

USER GUIDE

This User Guide provides a summary of the structure of the Attorney-General's Portfolio Additional Estimates Statements.

The Portfolio Additional Estimates Statements comprise:

Part A: User Guide

Part B: Portfolio Overview

Part C: Agency Additional Estimates Statements

Glossary

Part B – Portfolio Overview

The Portfolio Overview provides a summary of the portfolio's additional estimates and variations.

Part C – Agency Additional estimates Statements

There is a separate set of Agency Additional Estimates Statements for each agency in the portfolio that has additional estimates. The Agency Additional Estimates Statements reflect the changes to the agency in structure, performance information and the price of outputs which have occurred as a result of additional estimates.