

USER GUIDE

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This User Guide provides a summary of the structure of the Attorney-General's Portfolio Additional Estimates Statements.

The Portfolio Additional Estimates Statements comprise:

- User Guide
- Portfolio Overview
- Agency Additional Estimates Statements
- Glossary

PORTFOLIO OVERVIEW

The Portfolio Overview provides a summary of the portfolio's additional estimates and variations.

AGENCY ADDITIONAL ESTIMATES STATEMENTS

There is a separate set of Additional Estimates Statements for each agency in the portfolio that has additional estimates. The Additional Estimates Statements reflect the changes to the agency in structure, performance information and the price of outputs which have occurred as a result of additional estimates.