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USER GUIDE

INTRODUCTION

The purpose of the 2002–03 Portfolio Budget Statements (PBS) is to inform Senators and Members of Parliament of the proposed allocation of resources to Government outcomes by agencies within the portfolio. They also facilitate understanding of the proposed appropriations in *Appropriation Bills (Numbers 1 and 2) 2002–03*.

PORTFOLIO OVERVIEW

The Portfolio Overview is intended to provide a high level summary of the structure and functions of the portfolio, resourcing for agencies and measures in the 2002–03 Budget.

AGENCY BUDGET STATEMENTS

A set of agency budget statements is presented for each agency within the portfolio and each set comprises up to four sections common to each agency, followed by appendices.

The section titles and structure for each set of statements are as follows:

Section 1: Overview, appropriations and budget measures summary

This section provides a brief overview of the agency, details agency appropriations and summarises, where applicable, Budget measures. This section details the link between the resources appropriated and their application to the outputs which contribute to the achievement of outcomes and the impact of any Budget measures.

Section 2: Outcomes and output information

This section provides a brief description of the outcomes and, where applicable, Budget measures. The section also provides details of resourcing, outlining administered and agency appropriations, how the outputs contribute to the outcome, performance information for the outcome, evaluations and competitive tendering and contracting, where applicable.

Section 3: Budgeted financial statements

This section contains the budgeted financial statements in accrual format covering budget year, previous year and the three outyears for each agency.

Section 4: Purchaser/provider

This section is presented for those agencies that have entered into purchaser/provider arrangements with other agencies.

Appendix 1: Receipts from independent sources

Appendix 2: Estimates of expenses from special appropriations

A Glossary and Index is provided at the end of the document.

STYLES AND CONVENTIONS USED

Notations

- nil
\$m \$ million

Figures

Figures in tables and in the text may be rounded. Figures in text are generally rounded to three decimal places.

Discrepancies in tables between totals and sums of components are due to rounding.

INTERNET ACCESS

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