

User Guide

Portfolio overview

The Portfolio overview is intended to provide a high level summary of the structure and functions of the portfolio, resourcing for agencies and measures in the 2000-2001 Budget. This summary is presented under the following headings:

- Structure and functions
- The 2000 - 2001 Budget
- The Goods and Services Tax (GST)
- Australian Government Solicitor
- Structure of portfolio outcomes

Agency budget statements

A set of agency budget statements is presented for each agency within the Department's portfolio and each set comprises up to four sections common to each agency, followed by appendices.

The section titles and structure for each set of statements are as follows:

- Section 1: This section details the link between the resources appropriated and their application to the outputs which contribute to the achievement of outcomes and the impact of any Budget Measures.
- Section 2: This section details planned government outcomes and the contributing administered items and departmental outputs.
- Section 3: This section contains the budgeted financial statements in accrual format covering budget year, previous year and the three outyears for each agency.
- Section 4: This section is presented for those agencies that have entered into purchaser/provider arrangements with other agencies.
- Appendix 1: Non-appropriation departmental and administered revenue.
- Appendix 2: Estimates of expenditure from special appropriations.

Styles and conventions used

Notations

The following notations may be used:

-	nil
nfp	not for publication
\$m	\$ million

Figures

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place. Discrepancies in tables between totals and sums of components are due to rounding.

Internet Access

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