

# **Index**



- Administrative Appeals Tribunal,
  - Administered Cash Flows, 192
  - Appropriations, 180
  - Appendix 1, 194
  - Average Staffing Level (number), 184
  - Budget Measure, 184
  - Budgeted Financial Statements, 186
  - Competitive tendering and contracting, 185
  - Departmental Balance Sheet, 187
  - Departmental Capital Budget Statement, 189
  - Departmental Non-Financial Assets, 190
  - Departmental Operating Statement, 186
  - Departmental Statement of Cash Flows, 188
  - Notes to the Financial Statements, 193
  - Outcome 1, 184
  - Outcome and outputs, 182
  - Overview, 179
  - Performance information, 185
  - Statement of Administered Revenues and Expenses, 191
  - Summary of measures, 181
- Agency Budget Statements
  - Administrative Appeals Tribunal, 179
  - Attorney-General's Department, 23
  - Australian Customs Service, 233
  - Australian Federal Police, 263
  - Australian Institute of Criminology, 315
  - Australian Law Reform Commission, 99
  - Australian Security Intelligence Organisation, 377
  - Australian Transaction Reports and Analysis Centre, 341
  - Criminology Research Council, 329
  - Family Court of Australia, 155
  - Federal Court of Australia, 135
  - High Court of Australia, 217
  - Human Rights and Equal Opportunities Commission, 83
  - National Crime Authority, 293
  - National Native Title Tribunal, 197
  - Office of Film and Literature Classification, 115
  - Office of Parliamentary Counsel, 67
  - Office of the Commonwealth Director of Public Prosecutions, 359
- Attorney-General, 16
- Attorney-General's Department
  - Administered Cash Flows, 55
  - Administered appropriations, 24
  - Appendix 1, 59
  - Appendix 2, 59
  - Appendix 3, 60
  - Appropriations, 24
  - Average Staffing Level (number), 32, 44
  - Budgeted Financial Statements, 48
  - Budget Measures, 29
  - Capital Measure, 26
  - Changes to outcomes and outputs, 60
  - Competitive tendering and contracting, 47
  - Departmental Balance Sheet, 49
  - Departmental capital, 24
  - Departmental Capital Budget Statement, 51
  - Departmental Non-Financial Assets, 52
  - Departmental Operating Statement, 48
  - Departmental Statement of Cash Flows, 50
  - Notes to the Financial Statements, 57
  - Outcome 1, 29
  - Outcome 2, 42
  - Outcomes and outputs, 28
  - Performance information, 34, 44
  - Purchaser/Provider Arrangements, 58
  - Statement of Administered Assets and Liabilities, 54
  - Statement of Administered Revenues and Expenses, 53
  - Summary of Measures, 26
- Australian Customs Service
  - Administered appropriations, 235
  - Administered Cash Flows, 256
  - Appendix 1, 259
  - Appropriations, 235
  - Average Staffing Level (number), 241
  - Budgeted Financial Statements, 249
  - Budget Measures, 239
  - Changes to outcome and outputs, 237
  - Competitive tendering and contracting, 248
  - Departmental Balance Sheet, 250
  - Departmental capital, 235
  - Departmental Capital Budget Statement, 252
  - Departmental Non-Financial Assets, 253
  - Departmental Operating Statement, 249
  - Departmental Statement of Cash Flows, 251
  - Evaluations, 247
  - Notes to the Financial Statements, 257
  - Outcome 1, 239
  - Outcome and outputs, 238
  - Performance information, 244
  - Purchaser/Provider Arrangements, 258
  - Statement of Administered Assets and Liabilities, 255
  - Statement of Administered Revenues and Expenses, 254
  - Summary of Budget Measures, 236
- Australian Federal Police
  - Appendix 1, 289
  - Appropriations, 265
  - Average Staffing Level (number), 275, 279
  - Budgeted Financial Statements, 282
  - Budget Measures, 273, 279
  - Capital measure, 266
  - Changes to outcomes and outputs, 267
  - Competitive tendering and contracting, 280
  - Departmental Balance Sheet, 283
  - Departmental capital, 265
  - Departmental Capital Budget Statement, 285
  - Departmental Non-Financial Assets, 286
  - Departmental Operating Statement, 282
  - Departmental Statement of Cash Flows, 284
  - Evaluations, 278
  - Notes to the Financial Statements, 287

- Outcome 1, 270
- Outcome 2, 279
- Outcomes and outputs, 269
- Performance information, 278
- Summary of Measures, 266
- Australian Government Solicitor, 15
- Australian Institute of Criminology
  - Appendix 1, 325
  - Appropriations, 316
  - Average Staffing Level (number), 40
  - Budgeted Financial Statements, 322
  - Competitive tendering and contracting, 321
  - Departmental Balance Sheet, 323
  - Departmental Operating Statement, 322
  - Departmental Statement of Cash Flows, 324
  - Outcome 1, 319
  - Outcome and outputs, 318
  - Performance information, 321
- Australian Law Reform Commission
  - Appendix 1, 111
  - Appropriations, 100
  - Average Staffing Level (number), 103
  - Budgeted Financial Statements, 105
  - Competitive tendering and contracting, 104
  - Departmental Balance Sheet, 106
  - Departmental Capital Budget Statement, 108
  - Departmental Non-Financial Assets, 109
  - Departmental Operating Statement, 105
  - Departmental Statement of Cash Flows, 107
  - Evaluations, 104
  - Notes to the Financial Statements, 110
  - Outcome 1, 103
  - Outcome and output, 102
  - Performance information 104,
- Australian Security Intelligence Organisation
  - Appendix 1, 391
  - Appropriations, 378
  - Average Staffing Level (number), 383
  - Budget Measures, 382
  - Budgeted Financial Statements, 385
  - Competitive tendering and contracting, 384
  - Departmental Balance Sheet, 386
  - Departmental capital, 378
  - Departmental Capital Budget Statement, 388
  - Departmental Non-Financial Assets, 389
  - Departmental Operating Statement, 385
  - Departmental Statement of Cash Flows, 387
  - Notes to the Financial Statements, 390
  - Outcome 1, 382
  - Outcome and outputs, 381
  - Performance information, 383
  - Summary of Measures, 379
- Australian Transaction Reports and Analysis Centre
  - Appendix 1, 355
  - Appropriations, 342
  - Average Staffing Level (number), 345
  - Budgeted Financial Statements, 349
  - Competitive tendering and contracting, 348
  - Departmental Balance Sheet, 350
  - Departmental Capital Budget Statement, 352
  - Departmental Non-Financial Assets, 353
  - Departmental Operating Statement, 349
  - Departmental Statement of Cash Flows, 351
  - Evaluations, 348
  - Outcome 1, 345
  - Outcome and outputs, 344
  - Performance information, 346
  - Purchaser/Provider Arrangements, 354
- Criminology Research Council
  - Administered Cash Flows, 336
  - Administered Expenses, 334
  - Appendix 1, 337
  - Appropriations, 320
  - Average Staffing Level (number), 332
  - Budgeted Financial Statements, 334
  - Competitive tendering and contracting, 333
  - Evaluations, 333
  - Outcome 1, 331
  - Performance information, 332
  - Statement of Administered Assets and Liabilities, 335
  - Statement of Administered Revenues and Expenses, 334
- Director of Public Prosecutions, see Office of the Commonwealth Director of Public Prosecutions
- Family Court of Australia
  - Administered Cash Flows, 174
  - Appendix 1, 176
  - Appropriations, 156
  - Average Staffing Level (number), 160
  - Budgeted Financial Statements, 167
  - Competitive tendering and contracting, 165
  - Departmental Balance Sheet, 168
  - Departmental Capital Budget Statement, 170
  - Departmental Non-Financial Assets, 171
  - Departmental Operating Statement, 167
  - Departmental Statement of Cash Flows, 169
  - Evaluations, 165
  - Notes to the Financial Statements, 175
  - Outcome 1, 159
  - Outcome and outputs, 158
  - Performance information, 161
  - Statement of Administered Assets and Liabilities, 173
  - Statement of Administered Revenues and Expenses, 172
- Federal Court of Australia
  - Administered Cash Flows, 150
  - Appendix 1, 152
  - Appropriations, 136
  - Average Staffing Level (number), 139
  - Budgeted Financial Statements, 143
  - Competitive tendering and contracting, 142
  - Departmental Balance Sheet, 144
  - Departmental Capital Budget Statement, 146
  - Departmental Non-Financial Assets, 147
  - Departmental Operating Statement, 143
  - Departmental Statement of Cash Flows, 145

- Notes to the Financial Statements, 151  
 Outcome 1, 139  
 Outcome and outputs, 138  
 Performance information, 140  
 Performance information - figures, 142  
 Statement of Administered Assets and Liabilities, 149  
 Statement of Administered Revenues and Expenses, 148
- Glossary, 395
- High Court of Australia  
 Administered Cash Flows, 227  
 Appendix 1, 230  
 Appropriations, 218  
 Average Staffing Level (number), 83  
 Budgeted Financial Statements, 222  
 Competitive tendering and contracting, 221  
 Departmental Balance Sheet, 223  
 Departmental Non-Financial Assets, 225  
 Departmental Operating Statement, 222  
 Departmental Statement of Cash Flows, 224  
 Notes to the Financial Statements, 228  
 Outcome 1, 221  
 Outcome and output, 220  
 Performance information, 221  
 Statement of Administered Revenues and Expenses, 226
- Human Rights and Equal Opportunity Commission  
 Appendix 1, 95  
 Appropriations, 84  
 Average Staffing Level (number), 88  
 Budgeted Financial Statements, 90  
 Capital appropriations, 84  
 Competitive tendering and contracting, 89  
 Departmental Balance Sheet, 91  
 Departmental Capital Budget Statement, 93  
 Departmental Non-Financial Assets, 94  
 Departmental Operating Statement, 90  
 Departmental Statement of Cash Flows, 92  
 Outcome 1, 87  
 Outcome and output, 86  
 Performance information, 89
- Minister for Justice and Customs, 16
- National Crime Authority  
 Administered Cash Flows, 310  
 Appendix 1, 312  
 Appropriations, 294  
 Average Staffing Level (number), 300  
 Budgeted Financial Statements, 304  
 Budget Measure, 299  
 Competitive tendering and contracting, 303  
 Departmental Balance Sheet, 305  
 Departmental Capital Budget Statement, 307  
 Departmental Non-Financial Assets, 308  
 Departmental Operating Statement, 304  
 Departmental Statement of Cash Flows, 306  
 Outcome 1, 298  
 Outcome and outputs, 297  
 Performance information, 301
- Purchaser/Provider Arrangements, 311  
 Statement of Administered Revenues and Expenses, 309  
 Summary of Measures, 295
- National Native Title Tribunal  
 Appendix 1, 213  
 Appropriations, 198  
 Average Staffing Level (number), 202  
 Budgeted Financial Statements, 207  
 Changes to outcome and outputs, 199  
 Competitive tendering and contracting, 206  
 Contribution of outputs, 203  
 Departmental Balance Sheet, 208  
 Departmental capital, 198  
 Departmental Capital Budget Statement, 210  
 Departmental Non-Financial Assets, 211  
 Departmental Operating Statement, 207  
 Departmental Statement of Cash Flows, 209  
 Description of outputs, 204  
 Evaluations, 206  
 Notes to the Financial Statements, 212  
 Outcome 1, 201  
 Outcome and outputs, 200  
 Performance information, 205  
 Resourcing - Graph, 201
- Office of Film and Literature Classification  
 Administered Cash Flows, 129  
 Appendix 1, 131  
 Appropriations, 116  
 Average Staffing Level (number), 120  
 Budgeted Financial Statements, 123  
 Capital appropriations, 116  
 Competitive tendering and contracting, 122  
 Departmental Balance Sheet, 124  
 Departmental Capital Budget Statement, 126  
 Departmental Non-Financial Assets, 127  
 Departmental Operating Statement, 123  
 Departmental Statement of Cash Flows, 126  
 Notes to the Financial Statements, 130  
 Outcome 1, 119  
 Outcome and outputs, 118  
 Performance information, 121  
 Statement of Administered Revenues and Expenses, 128
- Office of Parliamentary Counsel  
 Appendix 1, 79  
 Appropriations, 68  
 Average Staffing Level (number), 72  
 Budgeted Financial Statements, 74  
 Capital appropriations, 68  
 Competitive tendering and contracting, 73  
 Departmental Balance Sheet, 75  
 Departmental Capital Budget Statement, 77  
 Departmental Non-Financial Assets, 78  
 Departmental Operating Statement, 74  
 Departmental Statement of Cash Flows, 76  
 Outcome 1, 71  
 Outcome and outputs, 70  
 Performance information, 73

Office of the Commonwealth Director of Public  
Prosecutions  
Administered Cash Flows, 372  
Appendix 1, 374  
Appropriations, 360  
Average Staffing Level (number), 363  
Budgeted Financial Statements, 365  
Competitive tendering and contracting, 364  
Departmental Balance Sheet, 366  
Departmental Capital Budget Statement, 368  
Departmental Non-Financial Assets, 369  
Departmental Operating Statement, 365  
Departmental Statement of Cash Flows, 367  
Notes to the Financial Statements, 373  
Outcome 1, 363  
Outcome and output, 362  
Performance information, 364  
Statement of Administered Assets and Liabilities,  
371  
Statement of Administered Revenues and  
Expenses, 370  
Portfolio Overview, 13  
User Guide, 9