

PART B

Portfolio Overview

PORTFOLIO OVERVIEW

There have been no changes to the role, mission or structure of the portfolio since the 2003–04 Budget.

Additional estimates and variations — Portfolio level

All of the agencies within the portfolio have additional estimates except the Criminology Research Council.

The Additional Estimates appropriations contain the following measures announced by the Government since the 2003–04 Budget:

- \$804.9m over five years for Papua New Guinea deployment of the Australian Federal Police
- \$122.0m over two years (\$97.0m in 2003–04 and \$25.0m in 2004–05) to the Australian Federal Police to strengthen regional assistance to the Solomon Islands
- \$43.0m during 2003–04 to the Australian Customs Service, to supplement funding for higher than expected costs in a number of programs, including Cargo Management Reengineering.
- \$44.6m over five years to the Australian Security Intelligence Organisation (\$43.1m) and the Attorney-General's Department (\$1.5m) to establish a National Threat Assessment Centre
- \$19.5m over four years to the Australian Federal Police (\$12.8m) and the Australian Security Intelligence Organisation (\$6.7m) to enhance aviation security
- \$16.8m over five years to the Australian Federal Police for continued policing assistance to East Timor
- \$14.0m over three years to the Office of the Director of Public Prosecutions to establish a specialised HIH Prosecutions Task Force
- \$12.7m to the Australian Federal Police as supplementation for costs incurred in investigating the Bali bombings of 12 October 2002
- \$7.4m over four years to the Australian Federal Police (\$7.0m) and the Attorney-General's Department (\$0.4m) to combat trafficking in persons, and
- The Government will provide additional funding to agencies of \$88.5m over five years (including \$0.1m in 2007–08) to implement the Budget Estimates and Framework Review (BEFR) recommendations. The additional funding to agencies in the Attorney-General's Portfolio is \$11.5m over five years.

Explanations of the measures and other variations, including savings, are contained in agencies' Additional Estimates Statements. All agencies with variations to appropriations are included in PAES.

Structure of Attorney-General's Portfolio Outcomes

<p style="text-align: center;">Attorney-General: The Hon Philip Ruddock MP</p> <p style="text-align: center;">Minister for Justice and Customs: Senator the Hon Chris Ellison</p>
<p style="text-align: center;">Attorney-General's Department</p> <p style="text-align: center;">Secretary : Mr Robert Cornall</p> <p>Outcome 1: An equitable and accessible system of federal civil justice</p> <p>Outcome 2: Coordinated federal criminal justice, security and emergency management activity, for a safer Australia</p>
<p style="text-align: center;">High Court of Australia</p> <p style="text-align: center;">Chief Executive and Principal Registrar : Mr Christopher Doogan</p> <p>Outcome 1: To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia</p>
<p style="text-align: center;">Federal Court of Australia</p> <p style="text-align: center;">Registrar : Mr Warwick Soden</p> <p>Outcome 1: Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians</p>
<p style="text-align: center;">Family Court of Australia</p> <p style="text-align: center;">Chief Executive Officer : Mr Richard Foster</p> <p>Outcome 1: Serving the interests of the Australian community by ensuring families and children in need can access effective high quality services</p>
<p style="text-align: center;">Federal Magistrates Service</p> <p style="text-align: center;">Chief Executive Officer : Mr Peter May</p> <p>Outcome 1: To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Service</p>
<p style="text-align: center;">Administrative Appeals Tribunal</p> <p style="text-align: center;">Registrar : Mr Doug Humphreys</p> <p>Outcome 1: To provide aggrieved persons and agencies with timely, fair and independent merits review of administrative decisions over which the Tribunal has jurisdiction</p>

National Native Title Tribunal

Registrar : Mr Christopher Doepel

Outcome 1: Recognition and protection of Native Title

Australian Federal Police

Commissioner : Mr Mick Keelty APM

Outcome 1: The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas

Outcome 2: Policing activity creates a safe and secure environment in the ACT

Australian Transaction Reports and Analysis Centre

Director : Mr Neil Jensen PSM

Outcome 1: A financial environment hostile to money laundering, major crime and tax evasion

Australian Institute of Criminology

Director : Dr Toni Makkai (Acting)

Outcome 1: To inform government of activities which aim to promote justice and reduce crime

Criminology Research Council

Director: Mr Laurie Glanfield AM

Outcome 1: Criminological research which informs the Commonwealth and States

Australian Crime Commission

Chief Executive Officer: Mr Alastair Milroy

Outcome 1: Enhanced Australian law enforcement capacity

CrimTrac Agency

Chief Executive Officer : Mr Jonathan Mobbs

Outcome 1: Coordinated national policing information systems for a safer Australia

Office of the Director of Public Prosecutions

Director : Mr Damian Bugg QC

Outcome 1: To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime

Australian Customs Service

Chief Executive Officer : Mr Lionel Woodward AO

Outcome 1: Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics

Office of Parliamentary Counsel

First Parliamentary Counsel : Mr Peter Quiggin (Acting)

Outcome 1: Parliamentary democracy and an effective statute book

Human Rights and Equal Opportunity Commission

President and Chief Executive Officer : The Hon John von Doussa QC

Outcome 1: An Australian society in which the human rights of all are respected, protected and promoted

Office of the Privacy Commissioner

Privacy Commissioner : Mr Malcolm Crompton

Outcome 1: An Australian culture in which privacy is respected, promoted and protected

Australian Law Reform Commission

President : Professor David Weisbrot

Outcome 1: The development and reform of aspects of the laws of Australia to ensure that they are equitable, modern, fair and efficient

Australian Government Solicitor

Chief Executive Officer : Ms Rayne de Gruchy PSM

The Australian Government Solicitor is a Government Business Enterprise

Insolvency and Trustee Service Australia

Chief Executive and Inspector General : Mr Terry Gallagher

Outcome 1: Public confidence in the personal insolvency system

Office of Film and Literature Classification

Director : Mr Des Clark

Outcome 1: Australians make informed decisions about films, publications and computer games, which they, or those in their care may view, read or play

Australian Security Intelligence Organisation

Director General of Security : Mr Dennis Richardson AO

Outcome 1: A secure Australia for people and property, for government business and national infrastructure, and for special events of national and international significance