

# OFFICE OF THE PRIVACY COMMISSIONER

## Outcomes and Outputs

**Office of the Privacy Commissioner**  
**Privacy Commissioner: Mr Malcolm Crompton**

Total Price of Outputs \$4.569m  
Departmental Outcomes Appropriation \$3.902m

**Outcome 1**

An Australian culture in which privacy is respected,  
promoted and protected

Total Price \$4.569m  
Departmental Outputs Appropriation \$3.902m

**Output 1.1**

Complaint handling, compliance and monitoring  
and education and promotion

Total Price \$4.569m  
Appropriation \$3.902m

## Section 1: Overview, variations and measures

### OVERVIEW

There are no changes to the Office of the Privacy Commissioner's role, mission or its outcomes and outputs structure as a result of Additional Estimates.

### ADDITIONAL ESTIMATES AND VARIATIONS TO OUTCOMES

The Office of the Privacy Commissioner has received additional appropriations from

- the Budget Estimates Framework Review (BEFR) budget measure, and
- a variation to appropriations being supplementation for an increase in the Comcover insurance premium for the 2003-04 year only.

### Measures

	2003-04 (\$'000)	2004-05 (\$'000)	2005-06 (\$'000)	2006-07 (\$'000)
<b>Outcome 1</b>				
<b>Increase in departmental appropriations</b>				
Budget estimates – enhanced quality and timeliness	59	60	61	63

### Other variations to appropriations

	2003-04 (\$'000)	2004-05 (\$'000)	2005-06 (\$'000)	2006-07 (\$'000)
<b>Outcome 1</b>				
<b>Variations in departmental appropriations</b>				
Comcover supplementation	57	-	-	-

## MEASURES — AGENCY SUMMARY

### Budget estimates – enhanced quality and timeliness

The Government will provide additional funding to agencies of \$88.5m over five years (including \$0.1m in 2007-08) to implement the Budget Estimates and Framework Review (BEFR) recommendations. This funding includes capital of \$7.4m over four years.

In the 2003-04 Budget the Government made provision for \$78.0m over five years to improve the accuracy, responsiveness and effectiveness of agencies' contribution to the Commonwealth's budget estimates and framework system and to assist agencies to drive improved financial management and reporting within their organisations. The Government has provided an extra \$10.5m over five years to fund agencies to implement BEFR recommendations.

The Government has provided the Office of the Privacy Commissioner with funding of \$0.3m over five years to enhance the quality and timeliness of Budget estimates. Funding for each financial year from 2003–04 to 2006–07 is shown in Table 1.1 below. There is no additional capital component.

**Table 1.1: Summary of Measures since the 2003–04 Budget**

Measure	Outcome	Outputs Affected	Appropriations 2003–04 (\$'000)			Appropriations 2004–05 (\$'000)			Appropriations 2005–06 (\$'000)			Appropriations 2006–07 (\$'000)		
			Admin Items	Dept Outputs	Total	Admin Items	Dept Outputs	Total	Admin Items	Dept Outputs	Total	Admin Items	Dept Outputs	Total
Budget estimates – enhanced quality and timeliness	1	1.1	-	59	59	-	60	60	-	61	61	-	63	63
<b>Total</b>			-	<b>59</b>	<b>59</b>	-	<b>60</b>	<b>60</b>	-	<b>61</b>	<b>61</b>	-	<b>63</b>	<b>63</b>

**BREAKDOWN OF ADDITIONAL ESTIMATES BY APPROPRIATION BILL****Table 1.2: Appropriation Bill (No 3) 2003–04**

	2002-03 Available \$'000	2003-04 Budget \$'000	2003-04 Revised \$'000	Additional Estimates \$'000	Reduced Estimates \$'000
<b>DEPARTMENTAL OUTPUTS</b>					
<b>Outcome 1</b>					
Complaint handling, compliance and monitoring and education and promotion	3,586	3,786	3,902	116	-
<b>Total</b>	<b>3,586</b>	<b>3,786</b>	<b>3,902</b>	<b>116</b>	<b>-</b>

**Section 2: Revisions to outcomes and outputs****OUTCOMES AND OUTPUTS**

The increased funding for Outcome 1 and Output 1.1 is directly attributable to the increased cost of Comcover insurance and the costs of changes to reporting requirements arising from BEFR in 2003–04 and future years.

## Section 3: Budgeted financial statements

Revisions to the budgeted departmental statements for the department since the 2003–04 Portfolio Budget Statements are presented in this section.

### **ANALYSIS OF BUDGETED FINANCIAL STATEMENTS**

#### **Departmental financial statements**

##### **Budgeted departmental statement of financial performance**

The additional estimates funding of \$0.116m is reflected in an increase in Revenues from Government and a corresponding increase in Suppliers expense.

##### **Budgeted departmental statement of financial position**

The budgeted departmental statement of financial position is not effected by the additional estimates.

##### **Budgeted departmental statement of cash flows**

The additional estimates funding of \$0.116m appears under Operating Activities. The increase in cash received for appropriations is matched by an increase in both cash used by employees and suppliers.

##### **Departmental capital budget statement**

The departmental capital budget statement is not effected by the additional estimates.

##### **Departmental non-financial assets — summary of movement**

The budgeted departmental statement of financial position is not effected by the additional estimates.

**Table 3.1: Budgeted Departmental Statement of Financial Performance for the period ended 30 June**

	Note	Actual 2002-03 \$'000	Revised Budget 2003-04 \$'000	Forward Estimate 2004-05 \$'000	Forward Estimate 2005-06 \$'000	Forward Estimate 2006-07 \$'000
<b>Revenues from ordinary activities</b>						
Revenue from Government		3,586	3,902	3,830	3,919	4,003
Goods and Services		1,009	650	650	650	650
Interest		1	-	-	-	-
Other		15	17	17	17	17
<b>Revenues from ordinary activities</b>		<b>4,611</b>	<b>4,569</b>	<b>4,497</b>	<b>4,586</b>	<b>4,670</b>
<b>Expenses from ordinary activities</b>						
Employees		2,879	2,670	2,696	2,745	2,758
Suppliers		1,564	1,809	1,740	1,783	1,842
Depreciation and amortisation		92	90	61	58	70
Write-down of assets		2	-	-	-	-
<b>Expenses from ordinary activities</b>		<b>4,537</b>	<b>4,569</b>	<b>4,497</b>	<b>4,586</b>	<b>4,670</b>
<b>Net surplus or deficit attributable to Commonwealth</b>		<b>74</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Table 3.2: Budgeted Departmental Statement of Financial Position as at 30 June**

	Actual 2002-03 \$'000	Revised Budget 2003-04 \$'000	Forward Estimate 2004-05 \$'000	Forward Estimate 2005-06 \$'000	Forward Estimate 2006-07 \$'000
<b>ASSETS</b>					
<b>Financial assets</b>					
Cash	4	32	43	51	70
Receivables	73	62	62	62	62
<b>Total financial assets</b>	<b>77</b>	<b>94</b>	<b>105</b>	<b>113</b>	<b>132</b>
<b>Non-financial assets</b>					
Infrastructure, plant and equipment	129	89	78	70	50
Other	13	13	13	13	13
<b>Total non-financial assets</b>	<b>142</b>	<b>102</b>	<b>91</b>	<b>83</b>	<b>63</b>
<b>Total assets</b>	<b>219</b>	<b>196</b>	<b>196</b>	<b>196</b>	<b>195</b>
<b>LIABILITIES</b>					
<b>Provisions</b>					
Employees	731	741	742	742	742
<b>Total provisions</b>	<b>731</b>	<b>741</b>	<b>742</b>	<b>742</b>	<b>742</b>
<b>Payables</b>					
Suppliers	148	115	114	114	113
<b>Total payables</b>	<b>148</b>	<b>115</b>	<b>114</b>	<b>114</b>	<b>113</b>
<b>Total liabilities</b>	<b>879</b>	<b>856</b>	<b>856</b>	<b>856</b>	<b>855</b>
<b>EQUITY</b>					
Contributed equity	(444)	(444)	(444)	(444)	(444)
Retained surpluses or accumulated deficits	(216)	(216)	(216)	(216)	(216)
<b>Total equity</b>	<b>(660)</b>	<b>(660)</b>	<b>(660)</b>	<b>(660)</b>	<b>(660)</b>
<b>Current liabilities</b>	<b>557</b>	<b>534</b>	<b>534</b>	<b>534</b>	<b>533</b>
<b>Non-current liabilities</b>	<b>322</b>	<b>322</b>	<b>322</b>	<b>322</b>	<b>322</b>
<b>Current assets</b>	<b>90</b>	<b>107</b>	<b>118</b>	<b>126</b>	<b>145</b>
<b>Non-current assets</b>	<b>129</b>	<b>89</b>	<b>78</b>	<b>70</b>	<b>50</b>

**Table 3.3: Budgeted Departmental Statement of Cash Flows for the period ended 30 June**

	Actual 2002-03 \$'000	Revised Budget 2003-04 \$'000	Forward Estimate 2004-05 \$'000	Forward Estimate 2005-06 \$'000	Forward Estimate 2006-07 \$'000
<b>OPERATING ACTIVITIES</b>					
<b>Cash received</b>					
Appropriations	3,586	3,902	3,830	3,919	4,003
Goods and services	779	711	715	715	715
Interest	2	-	-	-	-
GST input tax credit	-	46	25	28	33
<b>Total cash received</b>	<b>4,367</b>	<b>4,659</b>	<b>4,570</b>	<b>4,662</b>	<b>4,751</b>
<b>Cash used</b>					
Employees	2,810	2,609	2,645	2,695	2,708
Suppliers	1,759	1,972	1,864	1,909	1,974
GST payments	46	-	-	-	-
<b>Total cash used</b>	<b>4,615</b>	<b>4,581</b>	<b>4,509</b>	<b>4,604</b>	<b>4,682</b>
<b>Net cash from/(used by) operating activities</b>	<b>(248)</b>	<b>78</b>	<b>61</b>	<b>58</b>	<b>69</b>
<b>INVESTING ACTIVITIES</b>					
<b>Cash used</b>					
Purchases of property, plant and equipment	-	50	50	50	50
<b>Total cash used</b>	<b>-</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>
<b>Net cash from/(used by) investing activities</b>	<b>-</b>	<b>(50)</b>	<b>(50)</b>	<b>(50)</b>	<b>(50)</b>
<b>FINANCIAL ACTIVITIES</b>					
<b>Cash used</b>					
Capital use charge paid	2	-	-	-	-
<b>Total cash used</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net cash from/(used by) financing activities</b>	<b>(2)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net increase in cash held</b>	<b>(250)</b>	<b>28</b>	<b>11</b>	<b>8</b>	<b>19</b>
Cash at the beginning of the reporting period	254	4	32	43	51
<b>Cash at end of reporting period</b>	<b>4</b>	<b>32</b>	<b>43</b>	<b>51</b>	<b>70</b>

**Table 3.4: Departmental Capital Budget Statement**

	Actual 2002-03 \$'000	Revised Budget 2003-04 \$'000	Forward Estimate 2004-05 \$'000	Forward Estimate 2005-06 \$'000	Forward Estimate 2006-07 \$'000
<b>PURCHASE OF NON-CURRENT ASSETS</b>					
Funded internally by departmental resources	-	50	50	50	50
<b>Total</b>	-	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>

**Table 3.5: Departmental Non-financial Assets – Summary of Movement (Budget year 2003-04)**

	Other Infrastructure Plant and Equipment \$'000	Total \$'000
Carrying amount at the start of year	129	129
Additions	50	50
Depreciation/Amortisation expense	(90)	(90)
<b>Carrying amount at the end of year</b>	<b>89</b>	<b>89</b>
<b>Total additions</b>		
Self funded	50	50
Appropriations	-	-
<b>Total</b>	<b>50</b>	<b>50</b>

**NOTES TO THE FINANCIAL STATEMENTS****Basis of accounting**

The agency budget statements are prepared in compliance with Australian Accounting Standards, Accounting Guidance Releases and having regard to Statements of Accounting Concepts.

