

AUSTRALIAN CUSTOMS SERVICE

OVERVIEW OF ADDITIONAL APPROPRIATIONS SOUGHT

The Australian Customs Service (Customs) is to receive administered funding of \$0.282m to contribute to the Indigenous Rangers Pilot Program being run by the Bardi-Jawi Aboriginal Community in Western Australia.

Customs have also reduced departmental estimates by \$20.816m. There have been a significant number of Illegal Foreign Fishing Vessel (IFFV) apprehensions in the last 12 months. These apprehensions have acted as a deterrent resulting in a reduction in the number of IFFV incursions in more recent months. This in turn has reduced the appropriation spent on this measure. The number of sightings of IFFV's continues to decline.

VARIATIONS — MEASURES AND OTHER

Table 1.1: Supplementary additional estimates and variations to outcome – measures

	2006-07 (\$'000)	2007-08 (\$'000)	2008-09 (\$'000)	2009-10 (\$'000)
Outcome 1				
Increase in administered appropriations				
A Better Future for Indigenous Australians – illegal foreign fishing – Indigenous rangers trial	282	-	-	-
Increase in departmental appropriations				
Standard Business Reporting	-	-	-	-
Total	282	-	-	-

Other variations

Table 1.2: Other adjustments

	2006-07 (\$'000)	2007-08 (\$'000)	2008-09 (\$'000)	2009-10 (\$'000)
Outcome 1				
Adjustments to departmental outcomes				
Revised estimates	(20,816)	-	-	-
Passenger workload growth adjustments	(466)	-	-	-
Total	(21,282)	-	-	-

MEASURES — AUSTRALIAN CUSTOMS SERVICE SUMMARY

Table 1.3: Summary of measures since Portfolio Additional Estimates Statements 2006-07

Measure	Outcome	Output groups affected	2006-07 (\$'000)			2007-08 (\$'000)			2008-09 (\$'000)			2009-10 (\$'000)		
			Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total
A Better Future for Indigenous Australians – illegal foreign fishing – Indigenous rangers trial	1	3	282	-	282	-	-	-	-	-	-	-	-	-
Standard Business Reporting	1	1	-	-	-	-	-	-	-	-	-	-	-	-
Total All Measures			282	-	282	-	-	-	-	-	-	-	-	-

BREAKDOWN, BY APPROPRIATION BILL, OF ADDITIONAL FUNDING SOUGHT

Table 1.5: Appropriation Bill (No. 6) 2006-07

	2006-07 Budget and Additional Estimates (\$'000)	2006-07 Revised (\$'000)	2006-07 Supplementary Additional Estimates (\$'000)
SPECIFIC PAYMENTS TO THE STATES AND TERRITORIES			
Outcome 1			
Effective border management that, with minimal disruption to legitimate trade and travel prevents illegal movement across the border, raises revenue and provide trade statistics	-	282	282
Total specific payments to the States and Territories	-	282	282
Total Australian Customs Service	-	282	282