

# AUSTRALIAN FEDERAL POLICE

## OVERVIEW OF ADDITIONAL APPROPRIATIONS SOUGHT

As a result of measures taken by the Australian Government since the 2006-07 Portfolio Additional Estimates Statements, the Australian Federal Police (AFP) is seeking additional appropriations through Appropriation Bill (No 6) 2006-07 for the Cole Inquiry – possible criminal offences. It is being established in 2006-07 to allow the Government to respond effectively to the recommendations flowing from the Cole Inquiry.

This measure includes funding for 2006-07 to 2008-09. Supplementation in 2006-07 is sought only for Specific Purpose Payments to Victorian Government Authorities, being Victoria Police and Office of Public Prosecutions, for their anticipated contributions to this measure.

## VARIATIONS — MEASURES AND OTHER

Supplementary funding is being provided in 2006-07 for estimates variations through Supplementary Additional Estimates. Details of the additional appropriations are shown below.

**Table 1.1: Supplementary additional estimates and variations to outcome – measures**

	2006-07 (\$'000)	2007-08 (\$'000)	2008-09 (\$'000)	2009-10 (\$'000)
<b>Outcome 1</b>				
<b>Increase in administered appropriations</b>				
Cole Inquiry – possible criminal offences	600	-	-	-
<b>Increase in departmental appropriations</b>				
Cole Inquiry – possible criminal offences	-	5,467	3,662	-
<b>Total</b>	<b>600</b>	<b>5,467</b>	<b>3,662</b>	<b>-</b>

## **Other variations**

The AFP does not have other variations to outcome to report.

## **MEASURES — AFP SUMMARY**

The budget measure covered by Appropriation Bill (No. 6) 2006-07 relating to the AFP is summarised in Table 1.3. The table also identifies the relevant outcome, Administered items and output associated with this measure.

**Table 1.3: Summary of measures since Portfolio Additional Estimates Statements 2006-07**

Measure	Outcome	Output affected	2006-07 (\$'000)			2007-08 (\$'000)			2008-09 (\$'000)			2009-10 (\$'000)		
			Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total
<b>EXPENSE MEASURES</b>														
Cole Inquiry – possible criminal offences	1	1.2	600	-	600	-	5,467	5,467	-	3,662	3,662	-	-	-
<b>Total Expense Measures</b>			<b>600</b>	<b>-</b>	<b>600</b>	<b>-</b>	<b>5,467</b>	<b>5,467</b>	<b>-</b>	<b>3,662</b>	<b>3,662</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CAPITAL MEASURES</b>														
Cole Inquiry – possible criminal offences	1	1.2	-	-	-	-	361	361	-	-	-	-	-	-
<b>Total Capital Measures</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>361</b>	<b>361</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total All Measures</b>			<b>600</b>	<b>-</b>	<b>600</b>	<b>-</b>	<b>5,828</b>	<b>5,828</b>	<b>-</b>	<b>3,662</b>	<b>3,662</b>	<b>-</b>	<b>-</b>	<b>-</b>

## BREAKDOWN, BY APPROPRIATION BILL, OF ADDITIONAL FUNDING SOUGHT

**Table 1.4: Appropriation Bill (No. 5) 2006-07**

The AFP does not have funding to be received from Appropriation Bill (No. 5) 2006-07.

**Table 1.5: Appropriation Bill (No. 6) 2006-07**

	2006-07 Budget and Additional Estimates (\$'000)	2006-07 Revised (\$'000)	2006-07 Supplementary Additional Estimates (\$'000)
<b>SPECIFIC PAYMENTS TO THE STATES AND TERRITORIES</b>			
<b>Outcome 1</b> - The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas			
Cole Inquiry – possible criminal offences	-	600	600
<b>Total specific payments to the States and Territories</b>	-	<b>600</b>	<b>600</b>
<b>Total Australian Federal Police</b>	-	<b>600</b>	<b>600</b>

## ESTIMATED SPECIAL ACCOUNT FLOWS

The AFP does not have any special accounts receiving funding through Appropriation Bill (No. 5) 2006-07 or Appropriation Bill (No. 6) 2006-07.