

ATTORNEY-GENERAL'S DEPARTMENT

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ATTORNEY-GENERAL'S DEPARTMENT

Section 1: Agency overview

The Attorney-General's Department serves the people of Australia by providing essential expert support to the Government in the maintenance and improvement of Australia's system of law and justice, as well as national security.

The Department is the central policy and coordinating element of the Attorney-General's portfolio, for which the Attorney-General and Minister for Justice and Customs are responsible.

The Department supports the Government in the administration of the federal civil justice system and the protection of rights and interests of individuals, the community and commerce. It also advises on constitutional policy; provides legislative drafting services; and provides advocacy services in relation to international law as well as ensuring compliance with international obligations. The Department also provides legal services and policy advice on Indigenous law and justice including the administration of Indigenous law and justice programs.

The Department provides policy advice and services that promote coordinated federal criminal justice and security frameworks including national leadership and coordination of national security and counter-terrorism laws and critical infrastructure protection, and appropriate international arrangements and protection for high-risk persons, premises and facilities. The Department also provides national leadership in the development of emergency management measures to reduce risk to communities and manage the consequences of disaster.

Table 1.1: Agency outcomes and output groups

Attorney-General's Department	
Secretary: Mr Robert Cornall	
Total Price of Outputs	\$187.908m
Departmental Outcomes Appropriation	\$182.073m
Total Administered Expenses Appropriation	\$442.949m

Outcome 1: An equitable and accessible system of federal civil justice	
Total Price	\$68.587m
Departmental Outputs Appropriation	\$66.164m
Administered Expenses Appropriation	\$385.228m

<p>Output 1.1: Legal services and policy advice on family law, federal courts and tribunals, civil procedure, alternative dispute resolution, administrative law and administration of related government programs</p> <p>Total Price \$20.004m Appropriation \$19.926m</p>	<p>Output 1.4: Legal services and policy advice on international law</p> <p>Total Price \$5.178m Appropriation \$5.035m</p>
<p>Output 1.2: Support for the Attorney-General as First Law Officer, advice on constitutional policy, and promotion of Australian legal services internationally</p> <p>Total Price \$4.057m Appropriation \$4.053m</p>	<p>Output 1.5: Drafting of legislative and other instruments, maintenance of the Federal Register of Legislative Instruments (FRLI), publication of legislative materials and provision of related legal services</p> <p>Total Price \$9.077m Appropriation \$7.013m</p>
<p>Output 1.3: Legal services and policy advice on information law and human rights</p> <p>Total Price \$7.585m Appropriation \$7.473m</p>	<p>Output 1.6: Legal services and policy advice on native title</p> <p>Total Price \$6.572m Appropriation \$6.568m</p>
	<p>Output 1.7: Legal services and policy advice on Indigenous law and justice and legal assistance, and the administration of related government programs</p> <p>Total Price \$16.114m Appropriation \$16.096m</p>

Table 1.1: Agency outcomes and output groups (continued)

Attorney-General's Department									
Secretary: Mr Robert Cornall									
Total Price of Outputs	\$187.908m								
Departmental Outcomes Appropriation	\$182.073m								
Total Administered Expenses Appropriation	\$442.949m								
Outcome 2: Coordinated federal criminal justice, security and emergency management activity, for a safer Australia									
Total Price	\$119.321m								
Departmental Outputs Appropriation	\$115.909m								
Administered Expenses Appropriation	\$57.721m								
<p>Output 2.1: Policy advice on, and program administration and regulatory activities associated with, the Commonwealth's domestic and international responsibilities for criminal justice and crime prevention; and meeting Australia's obligations in relation to extradition and mutual assistance</p> <table border="0"> <tr> <td>Total Price</td> <td style="text-align: right;">\$29.072m</td> </tr> <tr> <td>Appropriation</td> <td style="text-align: right;">\$28.903m</td> </tr> </table>	Total Price	\$29.072m	Appropriation	\$28.903m	<p>Output 2.4: Development and promotion of protective security policy advice and common standards and practices; the coordination of protective security services, including counter-terrorism and dignitary protection; the provision of security for special events; the development of counter-terrorism capabilities; and the coordination of national security crises and information through the Watch Office and National Security Hotline</p> <table border="0"> <tr> <td>Total Price</td> <td style="text-align: right;">\$46.714m</td> </tr> <tr> <td>Appropriation</td> <td style="text-align: right;">\$43.908m</td> </tr> </table>	Total Price	\$46.714m	Appropriation	\$43.908m
Total Price	\$29.072m								
Appropriation	\$28.903m								
Total Price	\$46.714m								
Appropriation	\$43.908m								
<p>Output 2.2: National leadership and coordination of legal and policy advice on national security and counter-terrorism laws and critical infrastructure protection</p> <table border="0"> <tr> <td>Total Price</td> <td style="text-align: right;">\$15.866m</td> </tr> <tr> <td>Appropriation</td> <td style="text-align: right;">\$15.834m</td> </tr> </table>	Total Price	\$15.866m	Appropriation	\$15.834m					
Total Price	\$15.866m								
Appropriation	\$15.834m								
<p>Output 2.3: Provide national leadership in the development of emergency management measures to reduce risk to communities and manage the consequences of disasters</p> <table border="0"> <tr> <td>Total Price</td> <td style="text-align: right;">\$27.669m</td> </tr> <tr> <td>Appropriation</td> <td style="text-align: right;">\$27.264m</td> </tr> </table>	Total Price	\$27.669m	Appropriation	\$27.264m					
Total Price	\$27.669m								
Appropriation	\$27.264m								

Section 2: Agency Resources for 2005–06

2.1: APPROPRIATIONS AND OTHER RESOURCES

Table 2.1 shows the total resources from all origins for 2005–06, including appropriations. The table summarises how revenue will be applied by outcome, administered and departmental classification.

The total appropriation for the Attorney-General's Department in the 2005–06 Budget is \$638.034m.

- \$182.073m for price of output appropriations (Appropriation Bill 1)
- \$13.012m for equity injections
- \$402.322m for annual administered appropriations
 - \$353.185m (Appropriation Bill 1)
 - \$49.137m (Appropriation Bill 2), and
- \$40.627m in special appropriations.

2.2: 2005–06 BUDGET MEASURES

Budget measures relating to Attorney-General's Department as explained in Budget Paper No. 2 are summarised in Tables 2.2.1 and 2.2.2. These tables also identify the relevant outcomes, administered items and outputs associated with each measure.

Table 2.1: Appropriations and other revenue 2005–06¹ ('000)

Outcome	Appropriations				Revenue from Other Sources ⁵	Total Resources ⁷
	Bill No. 1	Bill No. 2 ²	Special approp ³	Total approp ⁴		
Outcome 1 An equitable and accessible system of federal civil justice						
Administered	295,464	49,137	40,627	385,228	9,594	394,822
Departmental	66,164	-	-	66,164	2,423	68,587
Total outcome 1	361,628	49,137	40,627	451,392	12,017	463,409
Outcome 2 Coordinated federal criminal justice, security and emergency management activity, for a safer Australia						
Administered	57,721	-	-	57,721	170	57,891
Departmental	115,909	-	-	115,909	3,412	119,321
Total outcome 2	173,630	-	-	173,630	3,582	177,212
Total agency						
Administered	353,185	49,137	40,627	442,949	9,764	452,713
Total agency						
Departmental	182,073	-	-	182,073	5,835	187,908
Total agency	535,258	49,137	40,627	625,022	15,599	640,621
Departmental capital (equity injections)	-	13,012	-	13,012	-	13,012
Previous year's outputs	-	-	-	-	-	-
Administered assets and liabilities	-	-	-	-	-	-
Total resources	535,258	62,149	40,627	638,034	15,599	653,633

- 1 This table has been redesigned to correspond with Budget Paper No. 4 'Agency Resourcing'. It now includes (where appropriate) administered revenue from other sources.
 - 2 Under the appropriation structure, Bill No. 2 includes Specific Purpose Payments (SPPs), New Agency Outcomes (NAOs), administered capital and departmental capital via departmental injections and loans.
 - 3 Estimated expenses from individual Special appropriations are shown at Section 3, Tables 3.1, etc.
 - 4 Total appropriations = Bill No. 1 + Bill No. 2 + Special appropriations.
 - 5 Revenue from other sources includes FMA s.31 revenues, CAC body revenues that are available to be expensed, special accounts (non-appropriation revenues) and resources received free of charge.
 - 6 Percentage figures indicate the percentage contribution of Revenue from Government (departmental appropriations) to the total price of outputs, by outcome, and the percentage contribution of Revenue from other sources (departmental) to the total price of outputs, by outcome.
 - 7 Total resources = Total appropriations + Revenue from other sources.
- Note: Refer to Budgeted statement of financial performance for application of agency revenue.

Table 2.2.1: Summary of Expense Measures disclosed in the 2005–06 Budget (impact on fiscal balance)

Measure	Outcome	Outputs Affected	Appropriations Budget 2005–06 (\$'000)			Appropriations Forward Estimate 2006–07 (\$'000)			Appropriations Forward Estimate 2007–08 (\$'000)			Appropriations Forward Estimate 2008–09 (\$'000)		
			Admin Expenses	Dept Outputs	Total	Admin Expenses	Dept Outputs	Total	Admin Expenses	Dept Outputs	Total	Admin Expenses	Dept Outputs	Total
Court security	1	-	275	-	275	275	-	275	275	-	275	275	-	275
A new family law system - dispute resolution for grandparents	1	-	400	-	400	408	-	408	417	-	417	426	-	426
A new family law system - Family Relationship Services	1	-	7,861	-	7,861	8,026	-	8,026	8,194	-	8,194	8,366	-	8,366
National Pro Bono Resource Centre - continuation of funding	1	1.1	-	-	-	-	-	-	-	-	-	-	-	-
A new family law system - Family Relationship Centres	1	1.1	2,064	3,378	5,442	29,253	3,411	32,664	59,131	3,456	62,587	87,996	3,501	91,497
A new family law system - dispute resolution	1	1.1	100	508	608	4,081	515	4,596	3,507	521	4,028	3,580	528	4,108
A new family law system - contact order programme	1	1.1	1,626	309	1,935	3,686	314	4,000	7,833	323	8,156	7,297	327	7,624
A new family law system - children's contact service	1	1.1	205	426	631	2,140	436	2,576	4,163	446	4,609	7,489	443	7,932
A new family law system - National Education Campaign	1	1.1	-	1,518	1,518	-	1,028	1,028	-	-	-	-	-	-
Free trade agreements - specialist advice	1	1.4	(470)	470	-	(475)	475	-	(479)	479	-	(485)	485	-
Addressing Indigenous Needs - Native Title System - extension of funding	1	1.6	-	1,166	1,166	-	1,178	1,178	-	1,192	1,192	-	1,544	1,544

Addressing Indigenous Needs - Fringe Benefits Tax supplementation for Aboriginal and Torres Strait Islander Organisations - extension	1	1.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Addressing Indigenous Needs - Northern Territory Indigenous Interpreter Service - extension of funding	1	1.7	900	179	1,079	-	-	-	-	-	-	-	-	-	-	-	-	-
Providing for Australia's Security - regional counter-terrorism assistance - legal assistance	1, 2	1.4, 2.1, 2.2	-	1,637	1,637	-	-	-	-	-	-	-	-	-	-	-	-	-
Efficiency dividend - increase in the rate from 1 per cent to 1.25 per cent	1, 2	All	-	(367)	(367)	-	-	-	-	-	-	-	-	-	-	-	-	-
Attorney-General's Department - additional funding	1, 2	All	-	6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-
International Criminal Court - contribution	2	-	859	-	859	877	-	-	-	-	-	-	-	-	-	-	-	914
Australian Commission for Law Enforcement Integrity - establishment	2	2.1	-	2,465	2,465	-	-	-	-	-	-	-	-	-	-	-	-	-
Identity security - pilot programmes	2	2.1	-	5,362	5,362	-	-	-	-	-	-	-	-	-	-	-	-	-
Review of criminal penalties in Commonwealth legislation	2	2.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Australian Tsunami Warning System - Indian and Pacific Oceans	2	2.3	-	2,044	2,044	-	-	-	-	-	-	-	-	-	-	-	-	-
Providing for Australia's Security - Continuity of Government Plan - implementation and maintenance	2	2.4	-	1,776	1,776	-	-	-	-	-	-	-	-	-	-	-	-	-
Providing for Australia's Security - National Security Hotline	2	2.4	-	6,075	6,075	-	-	-	-	-	-	-	-	-	-	-	-	-
Asia Pacific Economic Cooperation 2007	2	2.4	-	11,101	11,101	-	-	-	-	-	-	-	-	-	-	-	-	-
Providing for Australia's Security - diplomatic guarding	2	2.5	-	(10,400)	(10,400)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			13,820	33,647	47,467	48,271	29,699	77,970	83,936	18,794	102,730	115,858	7,118	122,976	1,301	1,301	1,374	1,374

Table 2.2.2: Summary of capital measures disclosed in the 2005–06 Budget

Measure	Outcome	Outputs Affected	Appropriations Budget 2005–06 (\$'000)			Appropriations Forward Estimate 2006–07 (\$'000)			Appropriations Forward Estimate 2007–08 (\$'000)			Appropriations Forward Estimate 2008–09 (\$'000)		
			Admin Expenses	Dept Outputs	Total	Admin Expenses	Dept Outputs	Total	Admin Expenses	Dept Outputs	Total	Admin Expenses	Dept Outputs	Total
A new family law system - Family Relationship Centres	1	1.1	-	357	357	-	-	-	-	-	-	-	-	-
A new family law system - dispute resolution	1	1.1	-	51	51	-	-	-	-	-	-	-	-	-
A new family law system - contact order programme	1	1.1	-	34	34	-	-	-	-	-	-	-	-	-
A new family law system - children's contact services	1	1.1	-	51	51	-	-	-	-	-	-	-	-	-
A new family law system - National Education Campaign	1	1.1	-	34	34	-	-	-	-	-	-	-	-	-
Providing for Australia's Security - regional counter-terrorism assistance - legal assistance	1, 2	1.4, 2.1,2.2	-	136	136	-	-	-	-	-	-	-	-	-
Australian Commission for Law Enforcement Integrity - establishment	2	2.1	-	961	961	-	-	-	-	-	-	-	-	-
Identity security - pilot programmes	2	2.1	-	68	68	-	-	-	-	-	-	-	-	-
Australian Tsunami Warning System - Indian and Pacific Oceans	2	2.3	-	668	668	-	-	-	-	-	-	-	-	-
Providing for Australia's Security - Continuity of Government Plan - implementation and maintenance	2	2.4	-	440	440	-	-	-	-	-	-	-	338	338
Asia Pacific Economic Cooperation 2007	2	2.4	-	862	862	-	-	-	-	-	-	-	-	-
Total			-	3,662	3,662	-	-	-	-	-	-	-	338	338

2.3: OTHER RECEIPTS AVAILABLE TO BE USED

Relevant receipts for the Attorney-General's Department are set out below.

Table 2.3: Other receipts available to be used

	Estimated Receipts 2004–05 \$'000	Budget Estimate 2005–06 \$'000
DEPARTMENTAL OTHER RECEIPTS		
Sales of goods and services	5,213	5,213
Total sales of goods and services	5,213	5,213
Resources received free of charge	136	136
Other	89	486
Total other	225	622
Total departmental other receipts available to be used	5,438	5,835
ADMINISTERED OTHER RECEIPTS		
Australian Government Solicitor		
-Dividend payments	3,940	3,940
-Competitive neutrality payments	5,500	5,500
Total Administered Receipts	9,440	9,440
Miscellaneous Receipts	154	154
Other non-taxation revenue	170	170
Total other sources of non-tax revenue	324	324
Total estimated other receipts available to be used	15,202	15,599

1. This table replaces the former table 'Receipts from independent sources'. It represents own source receipts available for spending on departmental purposes.

2.4: MOVEMENT OF ADMINISTERED FUNDS FROM 2004–05 TO 2005–06

Table 2.4: Movement of administered funds from 2004–05 to 2005–06

Movement of funding between years	\$22.695m
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The movement of administered funds from 2004–05 to 2005–06 is for:

- financial assistance towards legal costs and related expenses - \$9.685m, and
- the National Community Crime Prevention Programme - \$13.010m.

2.5: SPECIAL APPROPRIATIONS

Table 2.5: Estimates of expenses from special appropriations

	Outcome	Note	Estimated Expenses 2004–05 \$'000	Budget Estimate 2005–06 \$'000
<i>Judges' Pensions Act 1968</i>	1		37,790	37,790
<i>Remuneration Tribunal Act 1973 - Justices of the High Court</i>	1	1	2,554	2,554
<i>Law Officers Act 1964 - former Solicitors-General</i>	1		283	283
<i>National Handgun Buyback Act 2003</i>	2	2	12,086	-
Total estimate expenses			52,713	40,627

1. The legislation establishing this special appropriation is administered by the Department of Employment and Workplace Relations. A drawing right has been issued to the Attorney-General's Department to enable it to process salaries and related payments for High Court Justices.
 2. The reimbursements to States and Territories under the Handgun Buyback Program are expected to be finalised in 2004–05.
- There are no expenses anticipated from other special appropriations in legislation administered by the Department.

2.6: SPECIAL ACCOUNTS

Table 2.6: Estimates of special account flows and balances

Special accounts		Estimate - 2005-06, Heavy Figures				
		Actual - 2004-05, Light Figures				
Name of account	Notes	Opening Balance	Receipts	Payments	Adjustments	Closing Balance
		2005-06 2004-05 \$'000	2005-06 2004-05 \$'000	2005-06 2004-05 \$'000	2005-06 2004-05 \$'000	2005-06 2004-05 \$'000
Other Trust Moneys - s20 FMA Act (A)	1	106	44	44	-	106
		106	280	280	-	106
Services on behalf of other gov- ernments and non-public bodies - s20 FMA Act (A)	2	894	1,294	1,639	-	549
		838	1,106	1,050	-	894
Legal Practice - s20 FMA Act (D)	3	-	-	-	-	-
		-	-	-	-	-
Total Special Accounts 2005-06 Budget Estimate		1,000	1,338	1,683	-	655
<i>Total Special Accounts 2004-05 Estimated Actual</i>		<i>944</i>	<i>1,386</i>	<i>1,330</i>	<i>-</i>	<i>1,000</i>

D = Departmental A = Administered

Acts Glossary

FMA Act = *Financial Management and Accountability Act 1997*

Notes

- For recording of unidentified receipts pending investigation and transfer to correct account or return to payer.
- The Department makes payments (for which funds have not been appropriated) on behalf of organisations such as the ACT Supreme Court (Chief Justice's salary); the Department of Prime Minister and Cabinet (former Governor-General's pension); State and Territory governments (purchase of chemical, biological and radiological equipment); and Comcare (salary payments to employees). In these cases payments are made against money received from the client.
- The Legal Practice Special Account will be abolished.

2.7: ADMINISTERED CAPITAL AND DEPARTMENTAL EQUITY INJECTIONS AND LOANS

The Department will receive a total of \$13.012m in departmental equity injections for measures in the 2004-05 and 2005-06 Budgets.

Section 3: Agency outcomes

This section explains how the resources identified in Section 2 will be used to deliver outputs and administered items to contribute to the two outcomes for the Attorney-General's Department.

3.1: Summary of outcomes, outputs and administered items

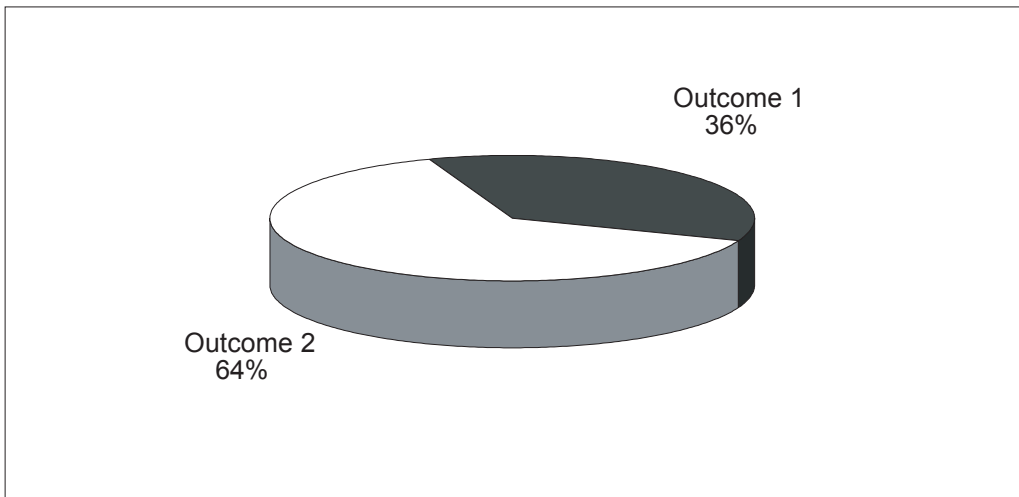
The Department's outputs structure has changed since the 2004–05 Portfolio Additional Estimates Statements to reflect internal organisational changes within the Department. The changes in the Department's output structure are set out at Appendix 1. The titles and performance measures for administered activities have also been revised for the 2005–06 Portfolio Budget Statements.

The Department's outputs are aligned with the Department's divisional structure. Divisional employee and supplier expenses are allocated directly to outputs. Overheads – support services and indirect costs such as property expenses – are allocated to outputs on the basis of divisional staffing estimates.

3.2: OUTCOMES — DEPARTMENTAL AND ADMINISTERED

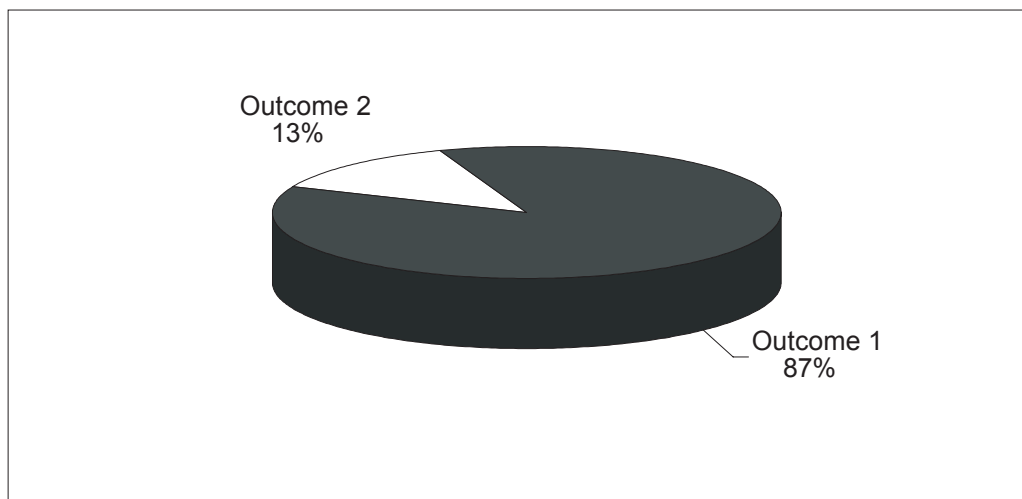
Departmental appropriations by outcome

Figure 5: Departmental appropriations by outcome, 2005–06



Administered appropriations by outcome

Figure 6: Administered appropriations by outcome, 2005–06



3.3: OUTCOME 1 RESOURCING

Outcome 1 resourcing

Tables 3.1.1 and 3.1.2 shows how the 2005–06 Budget appropriations translate to total resourcing for both Outcomes 1 and 2, including administered expenses, revenue from government (appropriation), revenue from other sources (departmental) and the total price of outputs.

Table 3.1.1: Total resources for Outcome 1

	Notes	Estimated Actual 2004–05 \$'000	Budget Estimate 2005–06 \$'000
ADMINISTERED APPROPRIATIONS *			
Bill 1			
Payments for the provision of legal aid for Indigenous Australians	1	28,279	47,848
Payments for the provision of law and justice advocacy services for Indigenous Australians	2	1,269	2,222
Payments for the provision of prevention, diversion, rehabilitation and restorative justice services for Indigenous Australians	3	3,751	6,356
Payments for the provision of family violence prevention legal services for Indigenous Australians	4	3,008	10,863
Payments for the provision of legal aid	5	109,848	110,233
Financial assistance towards legal costs and related expenses	6	8,062	21,752
Payments for the provision of community legal services	7	23,341	23,753
Payments for Indigenous interpreter services in the Northern Territory	8	-	900
Family Relationships Services Program	9	37,297	42,302
Family Court of Western Australia	10	11,797	12,375
Payments for services under the <i>Family Law Act 1975</i> and the Child Support Scheme legislation	11	4,616	5,188
Payments to Law Courts Limited for contributions to operating and capital expenses	12	4,058	8,729
Publication of Acts and Select Legislative instruments	13	1,641	1,493
Payments for membership of international bodies	14	440	450
Payments for grants to Australian organisations	15	1,056	1,000
Centenary House Lease Inquiry	16	2,854	-
Royal Commissions	17	500	-
Total Bill 1		241,817	295,464
Bill 2			
Payments for the provision of legal aid - States and Territories	18	39,397	38,137
Financial assistance for States and Territories under Part 9 of the <i>Native Title Act 1993</i>		11,000	11,000
Total Bill 2		50,397	49,137
Special Appropriations			
<i>Judges' Pensions Act 1968</i>		38,073	38,073
<i>Remuneration Tribunal Act 1973</i> – Justices of the High Court		2,554	2,554
Total special appropriations		40,627	40,627
Total administered appropriations		332,841	385,228
from Special Accounts (estimated payments from Special Account balances)²			
Other Trust Moneys - s20 FMA Act		280	44
Services on behalf of other governments and non-public bodies – s20 FMA Act		620	639
Legal Practice – s21 FMA Act (D)		-	-
Total Special Account outflows		900	683

	Notes	Estimated Actual 2004–05 \$'000	Budget Estimate 2005–06 \$'000
DEPARTMENTAL APPROPRIATIONS *			
Output 1.1 - Legal services and policy advice on family law, federal courts and tribunals, civil procedure, alternative dispute resolution, administrative law and administration of related government programs	19	14,332	19,926
Output 1.2 - Support for the Attorney-General as First Law Officer, advice on constitutional policy, and promotion of Australian legal services internationally		4,096	4,053
Output 1.3 - Legal services and policy advice on information law and human rights		7,568	7,473
Output 1.4 - Legal services and policy advice on international law	20	3,636	5,035
Output 1.5 - Drafting of legislative and other instruments, maintenance of the Federal Register of Legislative Instruments (FRLI), publication of legislative materials and provision of related legal services	21	7,543	7,013
Output 1.6 - Legal services and policy advice on native title	22	5,436	6,568
Output 1.7 - Legal services and policy advice on Indigenous law and justice and legal assistance, and the administration of related government programs	23	14,175	16,096
Total revenue from Government (appropriations) Contributing to price of departmental outputs		56,786	66,164
REVENUE FROM OTHER SOURCES			
Output 1.1 - Legal services and policy advice on family law, federal courts and tribunals, civil procedure, alternative dispute resolution, administrative law and administration of related government programs		78	78
Output 1.2 - Support for the Attorney-General as First Law Officer, advice on constitutional policy, and promotion of Australian legal services internationally		4	4
Output 1.3 - Legal services and policy advice on information law and human rights		112	112
Output 1.4 - Legal services and policy advice on international law		143	143
Output 1.5 - Drafting of legislative and other instruments, maintenance of the Federal Register of Legislative Instruments (FRLI), publication of legislative materials and provision of related legal services	24	1,663	2,064
Output 1.6 - Legal services and policy advice on native title		4	4
Output 1.7 - Legal services and policy advice on Indigenous law and justice and legal assistance, and the administration of related government programs		18	18
Total revenue from other sources		2,022	2,423
Total price from departmental outputs (Total revenue from government and from other sources)		58,808	68,587
Total estimated resourcing for Outcome 1 (Total price of outputs and administered appropriations)		391,649	453,815
Average staffing level (number)	25	434.4	478.4

Special Accounts notes

1. Flows into Special Accounts are also shown in the receipts column of the Special Accounts table in Table 2.6.
2. Special Account outflows are shown in the payments column of the Special Account table in Table 2.6. The estimated payments from special account balances are provided by way of note only and do not form part of the total estimated resourcing.
3. Where names of Acts have been abbreviated, the full name of the Act can be found in the Acts Glossary at the end of Table 2.6.

Appropriation notes

- * The notes below indicate the major reasons for variations between 2004-05 and 2005-06 for administered items and departmental outputs. The increase in the efficiency dividend from 1.0% to 1.25% is allocated proportionally across all outputs.
1. In 2004-05 funding was transferred from DIMIA with effect from 1 November 2004.
 2. In 2004-05 funding was transferred from DIMIA with effect from 1 November 2004.
 3. In 2004-05 funding was transferred from DIMIA with effect from 1 November 2004.
 4. In 2004-05 funding was transferred from DIMIA with effect from 1 November 2004.
 5. The increase in 2005-06 is due to the net effect of movements of funds between years (2003-04 to 2004-05) and indexation.
 6. The increase in 2005-06 is due to the movement of funds between years (2004-05 to 2005-06) and an indexation adjustment.
 7. The increase in 2005-06 is due to an indexation adjustment.
 8. Funding in 2005-06 is for the budget measure to extend funding for Northern Territory Indigenous interpreter services. Funding for 2004-05 is in Outcome 2 (Payments for diversionary programs for juveniles in the Northern Territory).
 9. The increase in 2005-06 is due to the new family law system budget measure and an indexation adjustment.
 10. The increase in 2005-06 is due to prior year measures, funding for court security and indexation.
 11. In 2004-05 there was a one-off reallocation of funding from this item to meet residual Royal Commission expenses.
 12. The increase in 2005-06 is due to the change in funding across years for the refurbishment of the Sydney Law Courts building.
 13. From 2005-06 the Department will no longer print and distribute volumes of Statutory Rules (all legislative instruments will continue to be readily accessible on the internet through ComLaw). This will result in a reduced funding requirement from 2005-06.
 14. The increase in 2005-06 is a provision for any changes to membership payments.
 15. The 2005-06 estimate is a provision for the grants program for that year.
 16. The Centenary House Lease Inquiry was completed in 2004-05.
 17. The 2004-05 estimate is for residual expenses for the HIH and BCI Royal Commissions.
 18. The decrease is primarily due to a movement of funds between years (2003-04 to 2004-05).
 19. The increase in 2005-06 is due to the new family law system budget measure (see table 2.2.1).
 20. The increase in 2005-06 is due to the measures: Offshore Maritime Security (see table 1.1.1 2004-05 PAES); Free Trade Agreements - specialist advice, and regional counter-terrorism assistance - legal assistance (see table 2.2.1).
 21. The decrease in 2005-06 is due to the introduction of charging for the registration of legislative instruments (appropriation will decrease and other revenue will increase).
 22. The increase in 2005-06 is due to a transfer of funding from the National Native Title Tribunal.
 23. The increase in 2005-06 is due to the full-year effect of funding transferred from ATSSIS.
 24. The increase in overall revenue is due to the introduction of charging for the registration of legislative instruments.
 25. The increase in estimated average staffing level is due to measures in the 2005-06 Budget.

In the 2004-05 Budget, the Department received funding of \$6.2m for one year for workload increases. In the 2005-06 Budget, ongoing annual funding of \$6.0m will be provided for workload increases (reducing to \$5.7m from 2008-09).

Table 3.1.2: Total resources for Outcome 2

		Estimated Actual 2004–05 \$'000	Budget Estimate 2005–06 \$'000
ADMINISTERED APPROPRIATIONS *			
Bill 1			
Payments for diversionary programs for juveniles in the Northern Territory	1	5,077	-
National Counter-Terrorism Committee – operating expenses	2	16,089	12,777
National Community Crime Prevention Programme	3	2,309	28,183
Australia's Contribution to the International Criminal Court		3,862	3,889
Payments for membership of International bodies		51	51
Payments for grants to Australian organisations		251	251
National Emergency Volunteers Support Fund	4	650	4,190
Local Grants Scheme	5	425	8,380
Total Bill 1		28,714	57,721
Bill 2			
Tsunami: financial assistance	6	4,000	-
Total Bill 2		4,000	-
Special Appropriation			
<i>National Handgun Buyback Act 2003</i>	7	12,086	-
Total special appropriation		12,086	-
Total administered appropriations		44,800	57,721
from Special Accounts (estimated payments from Special Account balances)⁽²⁾			
Other Trust Moneys - s20 FMA Act		-	-
Services on behalf of other governments and non-public bodies – s20 FMA Act		430	1,000
Legal Practice – s21 FMA Act (D)		-	-
Total Special Account outflows		430	1,000

Table 3.1.2: Total resources for Outcome 2 (continued)

		Estimated Actual 2004–05 \$'000	Budget Estimate 2005–06 \$'000
DEPARTMENTAL APPROPRIATIONS *			
Output 2.1 - Policy advice on, and program administration and regulatory activities associated with, the Commonwealth's domestic and international responsibilities for criminal justice and crime prevention; and meeting Australia's obligations in relation to extradition and mutual assistance	8	20,465	28,903
Output 2.2 - National leadership and coordination of legal and policy advice on national security and counter-terrorism laws and critical infrastructure protection	9	12,318	15,834
Output 2.3 - Provide national leadership in the development of emergency management measures to reduce risk to communities and manage the consequence of disasters	10	24,630	27,264
Output 2.4 - Development and promotion of protective security policy advice and common standards and practices; the coordination of protective security services, including counter-terrorism and dignitary protection; the provision of security for special events; the development of counter-terrorism capabilities; and the coordination of national security crises and information through the Watch Office and National Security Hotline	11	34,891	43,908
Output 2.5 - Management and coordination of the delivery of security and guarding services to meet diplomatic, consular and other Commonwealth responsibilities	12	26,361	-
Total revenue from government (appropriations) Contributing to price of departmental outputs		118,665	115,909
REVENUE FROM OTHER SOURCES			
Output 2.1 - Policy advice on, and program administration and regulatory activities associated with, the Commonwealth's domestic and international responsibilities for criminal justice and crime prevention; and meeting Australia's obligations in relation to extradition and mutual assistance		171	169
Output 2.2 - National leadership and coordination of legal and policy advice on national security and counter-terrorism laws and critical infrastructure protection		32	32
Output 2.3 - Provide national leadership in the development of emergency management measures to reduce risk to communities and manage the consequence of disasters		405	405
Output 2.4 - Development and promotion of protective security policy advice and common standards and practices; the coordination of protective security services, including counter-terrorism and dignitary protection; the provision of security for special events; the development of counter-terrorism capabilities; and the coordination of national security crises and information through the Watch Office and National Security Hotline		2,806	2,806
Total revenue from other sources		3,414	3,412
Total price from departmental outputs (Total revenue from government and from other sources)		122,079	119,321
Total estimated resourcing for Outcome 2 (Total price of outputs and administered appropriations)		166,879	177,042
Average staffing level (number)	13	442.2	512.7

Special Accounts notes

- 1 Flows into Special Accounts are also shown in the receipts column of the Special Accounts table in Table 2.6.
- 2 Special Account outflows are shown in the payments column of the Special Account table in Table 2.6. The estimated payments from special account balances are provided by way of note only and do not form part of the total estimated resourcing.
- 3 Where names of Acts have been abbreviated, the full name of the Act can be found in the Acts Glossary at the end of Table 2.6.

Notes

- * The notes below indicate the major reasons for variations between 2004-05 and 2005-06 for administered items and departmental outputs. The increase in the efficiency dividend from 1.0% to 1.25% is allocated proportionally across all outputs.
1. Funding for the program will cease in 2004-05.
 2. The decrease in 2005-06 is due to a movement of funds between years (from 2003-04 to 2004-05).
 3. The increase in 2005-06 is due to a movement of funds between years (from 2004-05 to 2005-06) and an indexation adjustment.
 4. The election commitment commenced late in 2004-05. The 2005-06 estimate represents the full-year funding for the Fund.
 5. The election commitment commenced late in 2004-05. The 2005-06 estimate represents the full-year funding for the Scheme.
 6. The states and territories will be reimbursed for the cost of medical-related support services provided during the Asian tsunami crisis.
 7. The Handgun Buyback Program will conclude in 2004-05.
 8. The increase in 2005-06 is due to the measures: establishment of the Australian Commission for Law Enforcement Integrity (ACLEI), identity security – pilot programmes and regional counter-terrorism assistance - legal assistance (see table 2.2.1). Also, funding for the administration of the National Community Crime Prevention Programme will increase in 2005-06.
 9. The increase in 2005-06 is due to the measure regional counter-terrorism assistance – legal assistance (see table 2.2.1) and changes in annual funding for the prior year critical infrastructure protection measure.
 10. The increase in 2005-06 is primarily due to the measure Australian tsunami warning system – Indian and Pacific oceans (see table 2.2.1).
 11. The increase in 2005-06 is primarily due to additional funding for APEC 2007.
 12. Funding for diplomatic guarding will be transferred to the AFP from 1 July 2005.
 13. The increase in the estimated average staffing level is due to measures in the 2005-06 Budget.

In the 2004-05 Budget, the Department received funding of \$6.2m for one year for workload increases. In the 2005-06 Budget, ongoing annual funding of \$6.0m will be provided for workload increases (reducing to \$5.7m from 2008-09).

Funding for the establishment of the ACLEI comprises \$0.6m in 2005-06 for the Department's costs and \$8.9m for the ACLEI itself. Funding for the ACLEI will be held in the Department's appropriations pending establishment of the Commission.

Performance Information for Outcome 1

Table 3.2.1: Performance information for Outcome 1

Performance information for Outcome 1 administered items (including third party outputs)	
<i>Administered item</i>	<i>Performance measure</i>
Payments for the provision of legal aid for Indigenous Australians	Funds provided in accordance with legislation and any relevant agreement or arrangement
Payments for the provision of law and justice advocacy services for Indigenous Australians	Funds provided in accordance with legislation and any relevant agreement or arrangement
Payments for the provision of prevention, diversion, rehabilitation and restorative justice services for Indigenous Australians	Funds provided in accordance with legislation and any relevant agreement or arrangement
Payments for the provision of family violence prevention legal services for Indigenous Australians	Funds provided in accordance with legislation and any relevant agreement or arrangement
Payments for the provision of legal aid - States and Territories	Funds provided in accordance with legislation and any relevant agreement or arrangement
Payments for the provision of legal aid	Funds provided in accordance with legislation and any relevant agreement or arrangement
Financial assistance towards legal costs and related expenses	Funds provided in accordance with legislation or relevant guidelines
Payments for the provision of community legal services	Funds provided in accordance with legislation and any relevant agreement or arrangement
Payments for Indigenous interpreter services in the Northern Territory	Funds provided in accordance with legislation and any relevant agreement or arrangement
Family Relationships Services Program	Funds provided in accordance with legislation and any relevant agreement or arrangement
Family Court of Western Australia	Funds provided in accordance with legislation and any relevant agreement or arrangement
Payments for services under the <i>Family Law Act 1975</i> and the Child Support Scheme legislation	Funds provided in accordance with legislation and any relevant agreement or arrangement
Payments to Law Courts Limited for contributions to operating and capital expenses	Funds provided in accordance with legislation and any relevant agreement or arrangement
Publication of Acts and Select Legislative Instruments	Expenditure in accordance with the Legislative Printing Program
Financial assistance for States and Territories under Part 9 of the Native Title Act 1993	Funds provided in accordance with legislation and any relevant agreement or arrangement
Payments for membership of international bodies	Funds provided in accordance with approved arrangements
Payments for grants to Australian organisations	Funds provided in accordance with approved arrangements
Payments for compensation under Part 2 of the <i>Native Title Act 1993</i>	Funds provided in accordance with legislation and any relevant agreement or arrangement
<i>Judges' Pensions Act 1968</i>	Expenditure in accordance with legislation
<i>Remuneration Tribunal Act 1973</i> – Justices of the High Court	Expenditure in accordance with legislation

Performance information for Outcome 1 departmental outputs	
<i>Output description</i>	<i>Performance measure</i>
<p>Output 1.1: Legal services and policy advice on family law, federal courts and tribunals, civil procedure, alternative dispute resolution, administrative law and administration of related government programs</p> <p>Development, implementation and advancement of policy*, and administration, including in relation to:</p> <ul style="list-style-type: none"> • federal courts and tribunals, civil jurisdiction and legal procedure, alternative dispute resolution, private international law and administrative law • family law and related services • international arrangements for family and civil procedure 	<p>Timely and sound advice to the Attorney-General and the Government to maintain and develop institutional frameworks that deliver efficient and effective justice</p> <p>Policies that recognise needs, rights and responsibilities of individuals and families, have an appropriate balance of competing community interests, and recognise legitimate business and other economic interests, are developed in a timely and sound manner</p> <p>Government policies are effectively explained, implemented and applied</p>
<p>Output 1.2: Support for the Attorney-General as First Law Officer, advice on constitutional policy, and promotion of Australian legal services internationally</p> <p>Contribution to maintaining a system of law and justice which provides for the protection of rights and freedoms and equality before the law, including in relation to:</p> <ul style="list-style-type: none"> • advice on legal profession issues and the progression of proposals for the establishment of a national legal profession • advice on, and administration of, the rules and policies relating to the delivery of legal services to the Commonwealth, particularly the conduct of litigation involving the Commonwealth • the development, implementation and advancement of policies and advice in relation to: tied Commonwealth legal work; counsel fees; settlement of monetary claims against the Commonwealth; assistance to Ministers and officials in relation to legal proceedings; the Commonwealth's obligations as a model litigant; and the use of in-house lawyers by Commonwealth agencies • advice on constitutional issues having general implications for Commonwealth and federal arrangements and development of related proposals • support to the International Legal Services Advisory Council in improving Australia's performance in the export of legal services • advice on international trade in legal services and international legal cooperation matters 	<p>A national legal profession is advanced</p> <p>Timely and sound advice to the Attorney-General and the Government to develop and maintain an institutional framework for the efficient and timely delivery of high quality legal services to the Commonwealth</p> <p>Legal services and cooperation between Australia and the Asia-Pacific and other regions are developed and advanced</p> <p>Timely and effective coordination of the Commonwealth's involvement in the Standing Committee of Attorneys-General</p> <p>Timely and sound advice provided to Government on constitutional issues in litigation and policy development</p> <p>Commonwealth classification of publications, films and computer games policies recognise the rights and responsibilities of the public and industry</p> <p>In consultation with Insolvency and Trustee Service Australia regarding personal insolvency laws:</p> <ul style="list-style-type: none"> • advice to government on proposed changes to simplify and keep the legislation current is provided in a timely and sound manner • stakeholders acknowledge consultation regarding personal insolvency legislation as effective and constructive <p>Timely and sound advice is provided to the Attorney-General in respect of his role as a shareholder Minister of the Australian Government Solicitor</p> <p>Government policies are effectively explained, implemented and applied</p>

Table 3.2.1: Performance information for Outcome 1 (continued)

Performance information for Outcome 1 departmental outputs	
<i>Output description</i>	<i>Performance measure</i>
<p>Output 1.2 continued</p> <ul style="list-style-type: none"> • coordination of the Commonwealth's involvement in the Standing Committee of Attorneys-General • advice on policy for classification of publications, films and computer games and personal insolvency • advice to the Attorney-General in his capacity as a shareholder Minister of the Australian Government Solicitor 	
<p>Output 1.3: Legal services and policy advice on information law and human rights</p> <p>Development, implementation and advancement of policy*, and administration, including in relation to:</p> <ul style="list-style-type: none"> • human rights and discrimination law • privacy, freedom of information, parliamentary privilege and defamation • copyright and circuit layouts law • a domestic and international legal framework for electronic commerce, including public key authentication and electronic signatures • international copyright interests including treaties and bilateral and regional negotiation/cooperation 	<p>Timely and sound advice to the Attorney-General and the Government in the development of policies that recognise rights and responsibilities of stakeholders and provide appropriate balance and recognition of competing interests</p> <p>Government policies are effectively explained, implemented and applied</p>
<p>Output 1.4: Legal services and policy advice on international law</p> <p>Protection of Australia's interests internationally and compliance with Australia's international obligations, including:</p> <ul style="list-style-type: none"> • developing international legal instruments, in particular through involvement in negotiations in international forums and providing legal advice and assistance to other agencies • advising on the interpretation and implementation of international law • representing Australia and providing advice and assistance in relation to international litigation and domestic legal proceedings involving international law • international law projects, particularly relating to international trade law, maritime law, and treaties • international reporting on Australia's compliance with treaties, in particular, human rights treaties, and responding to communications under international human rights treaties 	<p>Timely and sound advice to the Attorney-General and the Government on international law issues</p> <p>Policy advice on international law issues is effectively explained, implemented and applied</p> <p>Challenges to Australia's interests and rights in international courts are responded to effectively</p> <p>Treaties and arrangements are negotiated, concluded and administered in a manner consistent with Australia's interests</p> <p>Reporting requirements of international treaties and appropriate responses to international committees are met</p>

<p>Output 1.5: Drafting of legislative and other instruments, maintenance of the Federal Register of Legislative Instruments (FRLI), publication of legislative materials and provision of related legal services</p> <p>'Access to law' services and provision of drafting services and services connected with the making of legislative and other instruments for departments and agencies, and providing advice about drafting and interpreting legislation to Ministers, departments and agencies, including in relation to:</p> <ul style="list-style-type: none"> • drafting subordinate legislation, and instruments for signature by the Governor-General and Ministers • arranging for legislative instruments to be printed, registered and tabled in Parliament, and monitoring the progress of tabled instruments in Parliament • providing instruments that are legally effective and meet client policy objectives, are accurate, easy to read and understand, meet best practice drafting, legal and parliamentary standards and are easily accessible • providing services to give access to Commonwealth legislative materials in printed and electronic form 	<p>Satisfaction of clients and/or users with advice and services provided</p> <p>The Senate Standing Committee on Regulations and Ordinances expresses the view that the regulations and other instruments drafted by the Department are of a high quality</p> <p>Legislative instruments are registered on FRLI and lodged for tabling in Parliament in a timely manner</p> <p>Compilations of legislative instruments are prepared and registered on FRLI in a timely manner</p> <p>Commonwealth legislation, compilations of Commonwealth legislation and related materials are published electronically in compliance with publishing standards and in a timely manner</p> <p>Commonwealth reprints (Acts and Select Legislative Instruments) are published in compliance with publishing standards and the Reprint Program in a timely manner</p>
<p>Output 1.6: Legal services and policy advice on native title</p> <p>Development, implementation and advancement of policy*, and administration, including in relation to:</p> <ul style="list-style-type: none"> • resolution of native title applications • managing Commonwealth involvement in native title litigation • future use of land subject to the provisions of the <i>Native Title Act 1993</i> • financial assistance to the States and Territories for native title compensation and administrative matters • overall effectiveness and efficiency of the native title system 	<p>Timely and sound advice to the Attorney-General and the Government in the development of policies that maintain, develop and deliver efficient and effective justice in relation to native title for all Australians</p> <p>Policies that recognise the needs, rights and responsibilities of individuals and groups (including families) and legitimate business and other economic interests, achieve an appropriate balance of competing interests and facilitate the equitable resolution of native title issues, are developed in a timely and sound manner</p> <p>Appropriate legislative frameworks (Commonwealth laws and State and Territory laws with which they interact) are developed and maintained</p> <p>Government policies are effectively explained, implemented and applied</p>

Table 3.2.1: Performance information for Outcome 1 (continued)

Performance information for Outcome 1 departmental outputs	
<i>Output description</i>	<i>Performance measure</i>
<p>Output 1.7: Legal services and policy advice on Indigenous law and justice and legal assistance, and the administration of related government programs</p> <p>Development, implementation and advancement of policy*, and administration, including in relation to:</p> <ul style="list-style-type: none"> • legal aid, including legal aid for Indigenous Australians, community legal services and pro bono services • grants of financial assistance, including the assessment of applications, preparation of decision notes, liaison with clients and their legal representatives, and monitoring of progress and outcomes • family violence prevention legal services for assisting Indigenous adults and children who are victims of family violence or who are at immediate risk of such violence • prevention, diversion and rehabilitation programs to divert Indigenous Australians away from adverse contact with the criminal justice system, and • law and justice advocacy activities for the advancement of the legal rights of Indigenous Australians • Aboriginal interpreter services in the Northern Territory 	<p>Timely and sound advice to the Attorney-General and the Government to develop and implement policies within a whole-of-government context that recognise the needs, rights and responsibilities of Indigenous Australians</p> <p><i>Management of programs</i></p> <p>Agreements/contracts which reflect the Commonwealth's requirements are successfully negotiated</p> <p>Performance of programs is effectively monitored</p> <p>New or enhanced programs/projects are successfully implemented</p> <p><i>Administration of programs</i></p> <p>Applications for assistance or payments made, under special schemes, are assessed in accordance with agreed arrangements or guidelines for financial assistance</p> <p><i>Consultation and liaison with stakeholders</i></p> <p>Partnerships and consultative arrangements with stakeholders are effectively maintained</p> <p><i>Evaluations</i></p> <p>Review of the Community Legal Service Program (State by State)</p>

Table 3.2.2: Performance information for Outcome 2

Performance information for Outcome 2 administered outputs	
<i>Administered item</i>	<i>Performance measure</i>
Payments for diversionary programs for juveniles in the Northern Territory	Funds provided in accordance with legislation and any relevant agreement or arrangement
National Counter-Terrorism Committee – operating expenses	Expenditure in accordance with Government decision and as approved by the Committee
National Community Crime Prevention Programme	<p>Funds provided in accordance with legislation and any relevant agreement or arrangement</p> <p>Expenditure in accordance with Ministerial decision</p> <p>Performance of program is effectively monitored</p> <p>Outcomes of grant projects are appropriately communicated</p> <p>New or enhanced programs/projects are successfully implemented within available budget</p>
Australia's contribution to the International Criminal Court	Funds provided in accordance with legislation and any relevant agreement or arrangement
Payments for membership of International bodies	Funds provided in accordance with approved arrangements
Payments for grants to Australian organisations	Funds provided in accordance with approved arrangements
National Emergency Volunteers Support Fund	Funds provided in accordance with any relevant agreement or arrangement
Local Grants Scheme	Funds provided in accordance with any relevant agreement or arrangement
<i>National Handgun Buyback Act 2003</i>	Expenditure in accordance with legislation

Table 3.2.2: Performance information for Outcome 2 (continued)

Performance information for Outcome 2 departmental outputs	
<i>Output description</i>	<i>Performance measure</i>
<p>Output 2.1: Policy advice on, and program administration and regulatory activities associated with, the Commonwealth's domestic and international responsibilities for criminal justice and crime prevention; and meeting Australia's obligations for extradition and mutual assistance</p> <p>Development, implementation and advancement of policy*, and administration, to develop and enhance Australia's federal criminal justice system, including in relation to:</p> <ul style="list-style-type: none"> • criminal justice and criminal law reform • law enforcement and the prevention of violence and other forms of crime within the community • extradition and mutual assistance in criminal matters, status of visiting forces requests, including mutual assistance in business regulation; and assistance to the International War Crimes Tribunals • major law enforcement issues, including fraud, identity crime, firearms, illicit drugs, portfolio law enforcement agencies and national common police services • Commonwealth sentencing laws, the administration of federal prisoners and international prisoner transfers • Australia's interests in relation to international criminal justice, including participation in international arrangements; and proposals and programs in the criminal justice field updating treaties and other international arrangements 	<p><i>Policy advice</i></p> <p>Timely and sound advice provided to meet the Minister's and the Government's timetable</p> <p>Commonwealth interests in international and domestic policy development forums are effectively coordinated and represented</p> <p>Government's legislation requirements met</p> <p><i>Management of programs</i></p> <p>Negotiated agreements and contracts reflect the Commonwealth's requirements</p> <p>Performance of contractual and agreement obligations are effectively monitored, reported and evaluated</p> <p>New or enhanced programs or projects are successfully implemented within available budget</p> <p><i>Casework</i></p> <p>Applications for assistance, or decisions under domestic and international arrangements for mutual assistance, extradition, federal prisoners, firearms importation and criminal laws, are proactively managed and determined in accordance with relevant legislation in a timely manner</p> <p><i>Evaluation</i></p> <p>Review of <i>Proceeds Of Crime Act 1987</i></p> <p>Review of <i>Extradition Act 1988</i></p> <p>Review of <i>Mutual Assistance in Criminal Matters Act 1987</i></p> <p>Review of <i>Australian Crime Commission Act 2002</i></p> <p>Review of <i>Part 1D Crimes Act 1914</i> – Forensics Procedures</p> <p>Review of import permissions in accordance with the <i>Customs Act 1901</i> and the <i>Customs (Prohibited Imports) Regulations 1956</i></p> <p>Review of Criminal Penalties in Commonwealth legislation</p>

<p>Output 2.2: National leadership and coordination of legal and policy advice on national security and counter-terrorism laws and critical infrastructure protection</p> <p>Development, implementation and advancement of policy, and administration, to develop and enhance Australia's national security and counter-terrorism capability, including in relation to:</p> <ul style="list-style-type: none"> • the interests of the private sector and critical infrastructure protection • offences, powers and accountability mechanisms • telecommunications interception • surveillance • secrecy • improved legal frameworks in the south-east Asia region 	<p>Timely and sound advice provided to meet the Minister's and the Government's timetable</p> <p>Government's legislation requirements met</p> <p>Policies recognise rights and responsibilities of stakeholders</p> <p>Policies provide solutions for, and recognise an appropriate balance of, competing interests</p> <p>Commonwealth interests in international and domestic forums are effectively led, coordinated and represented</p> <p>Government policies are effectively explained, implemented and applied</p> <p>Evaluation</p> <p>Review of the regulation of access to communications</p> <p>Review of ASIO questioning and detention powers</p> <p>Review of counter terrorism legislation</p>
<p>Output 2.3: Provide national leadership in the development of emergency management measures to reduce risk to communities and manage the consequences of disasters</p> <p>Coordination of Commonwealth support to the States and Territories and our region in times of disaster</p> <p>Enhance national emergency management capabilities by developing Commonwealth and national emergency management policies, plans and programs</p>	<p>A strategic emergency management framework agenda is developed</p> <p>Australian Government relationships with emergency management sector stakeholders are effectively developed and maintained</p> <p>More effective relationships between emergency management and other sector stakeholders are built</p> <p>Emergency management capability is enhanced</p> <p>The process of developing resilient and safer sustainable communities is facilitated</p>

Table 3.2.2: Performance information for Outcome 2 (continued)

Performance information for Outcome 2 departmental outputs	
<i>Output description</i>	<i>Performance measure</i>
<p>Output 2.4: Development and promotion of protective security policy advice and common standards and practices; the coordination of protective security services, including counter-terrorism and dignitary protection; the provision of security for special events; the development of counter-terrorism capabilities; and the coordination of national security crises and information through the Watch Office and National Security Hotline</p> <p>Development, implementation and advancement of policy, and administration, of advice, common standards and practices, and the coordination of protective security services, including in relation to:</p> <ul style="list-style-type: none"> protective security policy, including the development of policy in consultation with Commonwealth agencies; and the provision of advice to Commonwealth departments and agencies on issues relating to protective security procedures and practices protective security education and awareness, including the provision of related training to Commonwealth, State and Local Government employees and contractors security vetting services the national counter-terrorism program, including supporting Prime Minister & Cabinet in the management of the National Counter-Terrorism Committee (NCTC) and its exercise, training and equipment procurement programs; the management of the Australian Government Counter-Terrorism Committee (AGCTC), assisting with the provision of executive and secretariat support to the NCTC, its sub-committees and ad hoc project groups; provision of executive and secretariat support to the AGCTC; and development and maintenance of the National Counter-Terrorism Plan and associated Handbook coordination of the Commonwealth's responsibilities in counter-terrorism crisis management 	<p>Security issues between governments and law enforcement and justice agencies within and outside of Australia are effectively managed and coordinated</p> <p>Security education and awareness meets clients' needs and reflects standards as set out in the Protective Security Manual</p> <p>Security clearance investigations conducted in accordance with standards specified in the Protective Security Manual, and in line with Memoranda of Understanding with client agencies</p> <p>Security arrangements for Australian office holders, visiting dignitaries, diplomatic and consular personnel and premises are effectively managed and coordinated</p> <p>Protective security practices, procedures and standards for Commonwealth departments and agencies are effective</p> <p>Security for special events, managed within a whole of Government context and through application of risk management principles, is effective</p> <p>Information reported to the National Security Hotline is forwarded in a timely manner to the relevant Australian Government and/or State or Territory agencies</p>

<ul style="list-style-type: none"> • management and coordination of dignitary protection services for Australian Holders of High Office (including the Prime Minister, the Governor-General, Commonwealth Ministers and Parliamentarians, their staff and families and former Prime Ministers and Governors-General), visiting foreign dignitaries and the diplomatic and consular community • maintaining a dedicated 24 hour, 7 days per week security coordination and response management facility, known as the Watch Office • managing the National Security Hotline (1800 123 400) to provide a 24 hour, 7days per week facility for the public to seek assurance or report matters of security that are of concern to them • communications to maintain public awareness of the National Security Hotline and other national security issues • management and coordination of security for special events 	
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Evaluations

For evaluations for outcome 1 and 2, please refer to tables 3.2.1 and 3.2.2.

Section 4: Other reporting requirements

4.1: Purchaser-provider Arrangements

Cross agency overview

The Attorney-General's Department purchases call centre services from Centrelink to support the Family Law Hotline and the Regional Law Hotline under a Memorandum of Understanding (MOU) between the two agencies.

Responsibility

Under the MOU, Centrelink is required to provide to the Department monthly statistics on details such as call volume, call duration, average speed to answer each call and average time calls are held in a queue before being answered. In addition, Centrelink customer service officers record information about each call received.

Control arrangements

The MOU governs the operation of the purchaser-provider relationship including the service levels to be met.

Resourcing

Under the MOU, call centre staffing levels are adjusted periodically to reflect actual call volumes and the agreed service level. Full figures for 2004-05 are not yet available but in 2003-04 the Department paid Centrelink \$823,170 (excluding GST).

Performance against outcomes of purchased outputs

This purchaser-provider agreement helps the Department meet its responsibilities under Output 1.1.

4.2: COST RECOVERY ARRANGEMENTS

Most of the Department's revenues from independent sources is for services provided to other Australian Government agencies. These services are not included in the Government's cost recovery policy and guidelines. However, in 2005-06 the Department will continue to review all cost recovery/charging activities.

4.3: AUSTRALIAN GOVERNMENT INDIGENOUS EXPENDITURE (AGIE)

The Department's programs contributing to Australian Government Indigenous expenditures are outlined in table 4.3 below.

Table 4.3 Australian Government Indigenous Expenditure

	Estimated Actual 2004-05 \$'000	Budget Estimate 2005-06 \$'000
DEPARTMENTAL		
National Aboriginal Justice Advisory Committee Secretariat	15	-
Northern Territory Indigenous interpreter services	-	179
Funding transferred from ATSI	6,176	7,293
Native Title (1)	5,436	6,568
Total departmental	11,627	14,040
ADMINISTERED		
Commonwealth Community Legal Services Program	1,037	1,060
Legal Aid	28,279	47,848
Law and Justice Advocacy	1,269	2,222
Prevention, Diversion and Rehabilitation	3,751	6,356
Northern Territory Indigenous interpreter services	900	900
Family Violence Legal Services	3,008	10,863
Native Title Financial Assistance Payments: States and Territories (2)	-	11,000
Total administered	38,244	80,249
Total estimate expenses	49,871	94,289

1. The estimates for 2004-05 and 2005-06 in this table are different to those in the Indigenous Budget Statement due to final revisions of output prices for the Portfolio Budget Statements.
2. The resource Table 3.1.1 shows the actual appropriation \$11m for this item for 2004-05 for consistency with the Appropriation Bills.

Section 5: Budgeted financial statements

5.1: ANALYSIS OF BUDGETED FINANCIAL STATEMENTS

Departmental

Statement of financial performance

The variations in annual appropriation revenues across years relate primarily to movements in funding for budget measures.

The major terminating measures in 2004–05 are diplomatic guarding and the National Security Hotline public awareness campaign. In 2005–06 the major additional new measures are Australia's hosting of APEC 2007, identity security pilot programmes and a new family law system.

The reduction in appropriation revenues in the outyears is due to the cessation of funding for non-ongoing programs such as APEC 2007, identity security pilot programs, bushfire mitigation and the National Security Hotline (pending a review of the Hotline for the 2007–08 Budget).

Statement of financial position

Budgeted net assets increase across years in accordance with the timing of capital funding for fit-out for the Department's proposed relocation.

Administered

Schedule of budgeted revenues and expenses

The increase in administered expenses from 2004–05 to 2005–06 is due to the full year effect of the transfer of funding from ATSI and the movement of funds from 2004–05 to 2005–06. The increase in administered expenses in the outyears is primarily due to the new family law system measure.

Schedule of budgeted assets and liabilities

The Department's major administered assets and liabilities consist of investments in associated and controlled entities in the portfolio and judges' pension entitlements.

5.2: BUDGETED FINANCIAL STATEMENTS TABLES

Table 5.1: Budgeted Departmental Statement of Financial Performance for the period ended 30 June

	Estimated Actual 2004–05 \$'000	Budget Estimate 2005–06 \$'000	Forward Estimate 2006–07 \$'000	Forward Estimate 2007–08 \$'000	Forward Estimate 2008–09 \$'000
REVENUE					
Revenues from ordinary activities					
Revenues from Government	175,451	182,073	174,243	164,502	153,254
Sales of Goods and Services	5,213	5,213	5,213	5,213	5,213
Other	225	622	624	626	626
Revenues from ordinary activities	180,889	187,908	180,080	170,341	159,093
EXPENSE					
Expenses from ordinary activities (excluding borrowing costs expense)					
Employees	77,131	91,000	91,361	92,172	88,568
Suppliers	116,694	88,363	80,197	69,649	62,154
Depreciation and amortisation	7,899	8,463	8,440	8,438	8,289
Expenses from ordinary activities (excluding borrowing costs expense)	201,724	187,826	179,998	170,259	159,011
Borrowing cost expense	82	82	82	82	82
Net surplus or (deficit)	(20,917)	-	-	-	-
Net credit or (debit) to asset revaluation reserve	-	-	-	-	-
Total changes in equity other than those resulting from transactions with owners as owners	(20,917)	-	-	-	-

Table 5.2: Budgeted Departmental Statement of Financial Position as at 30 June

	Estimated Actual 2004–05 \$'000	Budget Estimate 2005–06 \$'000	Forward Estimate 2006–07 \$'000	Forward Estimate 2007–08 \$'000	Forward Estimate 2008–09 \$'000
ASSETS					
Financial assets					
Cash	677	677	677	677	677
Receivables	32,208	32,153	28,444	32,833	38,009
Total financial assets	32,885	32,830	29,121	33,510	38,686
Non-financial assets					
Land and buildings	900	900	900	900	900
Infrastructure, plant and equipment	20,970	34,037	47,046	42,657	37,819
Intangibles	6,159	6,159	6,159	6,159	6,159
Inventories	100	100	100	100	100
Other	763	763	763	763	763
Total non-financial assets	28,892	41,959	54,968	50,579	45,741
Total assets	61,777	74,789	84,089	84,089	84,427
LIABILITIES					
Interest bearing liabilities					
Leases	2,163	2,163	2,163	2,163	2,163
Other	69	69	69	69	69
Total interest bearing liabilities	2,232	2,232	2,232	2,232	2,232
Provisions					
Employees	21,595	21,595	21,595	21,595	21,595
Total provisions	21,595	21,595	21,595	21,595	21,595
Payables					
Suppliers	9,574	9,574	9,574	9,574	9,574
Other payables	616	616	616	616	616
Total payables	10,190	10,190	10,190	10,190	10,190
Total liabilities	34,017	34,017	34,017	34,017	34,017
EQUITY*					
Parent entity interest					
Contributed equity	30,752	43,764	53,064	53,064	53,402
Reserves	14,603	14,603	14,603	14,603	14,603
Retained surpluses or accumulated deficits	(17,595)	(17,595)	(17,595)	(17,595)	(17,595)
Total equity	27,760	40,772	50,072	50,072	50,410
TOTAL ASSETS AND LIABILITIES BY MATURITY					
Current assets	33,748	33,693	29,984	34,373	39,549
Non-current assets	28,029	41,096	54,105	49,716	44,878
Current liabilities	19,867	19,867	19,867	19,867	19,867
Non-current liabilities	14,150	14,150	14,150	14,150	14,150

* 'Equity' is the residual interest in assets after deduction of liabilities.

Table 5.3: Budgeted Departmental Statement of Cash Flows for the period ended 30 June

	Estimated Actual 2004–05 \$'000	Budget Estimate 2005–06 \$'000	Forward Estimate 2006–07 \$'000	Forward Estimate 2007–08 \$'000	Forward Estimate 2008–09 \$'000
OPERATING ACTIVITIES					
Cash received					
Appropriations	176,516	182,192	178,017	160,174	148,217
Cash from Official Public Account	14,462	-	-	-	-
Goods and services	5,213	5,213	5,213	5,213	5,213
GST receipts	9,941	6,168	5,757	5,672	5,692
Other	89	486	488	490	490
Total cash received	206,221	194,059	189,475	171,549	159,612
Cash used					
Employees	78,633	91,000	91,363	92,173	88,648
Suppliers	119,653	92,423	84,255	73,704	65,272
GST payments	9,941	6,168	5,757	5,672	5,692
Total cash used	208,227	189,591	181,375	171,549	159,612
Net cash from or (used by) operating activities	(2,006)	4,468	8,100	-	-
INVESTING ACTIVITIES					
Cash received					
Other	-	-	-	-	-
Total cash received	-	-	-	-	-
Cash used					
Purchase of property, plant and equipment and intangibles	10,770	17,480	17,400	-	338
Total cash used	10,770	17,480	17,400	-	338
Net cash from or (used by) investing activities	(10,770)	(17,480)	(17,400)	-	(338)
FINANCING ACTIVITIES					
Cash received					
Cash from capital injections	9,302	13,012	9,300	-	338
Total cash received	9,302	13,012	9,300	-	338
Net cash from financing activities	9,302	13,012	9,300	-	338
Net increase or (decrease) in cash held	(3,474)	-	-	-	-
Cash at the beginning of the reporting period	4,151	677	677	677	677
Cash at the end of the reporting period	677	677	677	677	677

Table 5.4: Departmental Capital Budget Statement for the period ended 30 June

	Estimated Actual 2004-05 \$'000	Budget Estimate 2005-06 \$'000	Forward Estimate 2006-07 \$'000	Forward Estimate 2007-08 \$'000	Forward Estimate 2008-09 \$'000
CAPITAL APPROPRIATIONS					
Total equity injections					
Total loans	9,302	13,012	9,300	-	338
Appropriations for previous years outputs	-	-	-	-	-
Total capital appropriations	9,302	13,012	9,300	-	338
Represented by:					
Purchase of non-financial assets	9,302	13,012	9,300	-	338
Other	-	-	-	-	-
Total represented by	9,302	13,012	9,300	-	338
PURCHASE OF NON-FINANCIAL ASSETS					
Funded by capital appropriation	9,302	13,012	9,300	-	338
Funded internally by departmental resources	1,468	4,468	8,100	-	-
Total	10,770	17,480	17,400	-	338

Table 5.5: Departmental Property, Plant, Equipment and Intangibles — Summary of Movement (Budget year 2005–06)

	Land \$'000	Buildings \$'000	Other Infrastructure Plant and Equipment \$'000	Computer Software \$'000	Total \$'000
As at 1 July 2005					
Gross book value	560	340	27,585	15,968	44,453
Accumulated depreciation	-	-	6,615	9,809	16,424
Opening net book value	560	340	20,970	6,159	28,029
Additions:					
by purchase	-	-	17,480	-	17,480
by finance lease	-	-	-	-	-
from acquisitions of entities or operations (including restructuring)	-	-	-	-	-
Net revaluation increment/decrement	-	-	-	-	-
Reclassifications	-	-	-	-	-
Depreciation/amortisation expense	-	-	6,447	-	6,447
Recoverable amount write-downs	-	-	-	-	-
Other movements	-	-	2,034	-	2,034
Disposals:					
from disposal of entities or operations (including restructuring)	-	-	-	-	-
other disposals	-	-	-	-	-
As at 30 June 2006					
Gross book value	560	340	47,099	15,968	63,967
Accumulated depreciation	-	-	13,062	9,809	22,871
Closing net book value	560	340	34,037	6,159	41,096

Table 5.6: Schedule of budgeted revenues and expenses administered on behalf of Government for the period ended 30 June

	Estimated Actual 2004–05 \$'000	Budget Estimates 2005–06 \$'000	Forward Estimate 2006–07 \$'000	Forward Estimate 2007–08 \$'000	Forward Estimate 2008–09 \$'000
REVENUES ADMINISTERED ON BEHALF OF GOVERNMENT					
Non-taxation (revenues from Government)					
Dividends	9,440	9,440	9,440	9,440	9,440
Other sources of non-taxation revenues	324	324	324	324	324
Total non-taxation	9,764	9,764	9,764	9,764	9,764
Total revenues administered on behalf of Government	9,764	9,764	9,764	9,764	9,764
EXPENSES ADMINISTERED ON BEHALF OF GOVERNMENT					
Grants	312,060	379,702	394,051	439,490	468,743
Subsidies	20,998	22,369	50,134	57,435	27,428
Personal benefits	40,627	40,627	40,627	40,627	40,627
Employees	1,431	-	-	-	-
Suppliers	2,727	421	421	423	257
Total expenses administered on behalf of Government	377,843	443,119	485,233	537,975	537,055

Table 5.7: Schedule of Budgeted Assets and Liabilities Administered on behalf of Government as at 30 June

	Estimated Actual 2004–05 \$'000	Budget Estimate 2005–06 \$'000	Forward Estimate 2006–07 \$'000	Forward Estimate 2007–08 \$'000	Forward Estimate 2008–09 \$'000
ASSETS ADMINISTERED ON BEHALF OF GOVERNMENT					
Financial assets					
Cash	5	5	5	5	5
Receivables	391,368	414,807	438,244	461,679	485,117
Investments	183,824	183,824	183,824	183,824	183,824
Total financial assets	575,197	598,636	622,073	645,508	668,946
Non-financial assets					
Infrastructure, plant and equipment	7	7	7	7	7
Inventories	93	93	93	93	93
Total non-financial assets	100	100	100	100	100
Total assets administered on behalf of Government	575,297	598,736	622,173	645,608	669,046
LIABILITIES ADMINISTERED ON BEHALF OF GOVERNMENT					
Interest bearing liabilities					
Leases	1,224	1,224	1,224	1,224	1,224
Total interest bearing liabilities	1,224	1,224	1,224	1,224	1,224
Provisions					
Employees	45	45	45	45	45
Total provisions	45	45	45	45	45
Payables					
Suppliers	4,956	4,956	4,956	4,956	4,956
Personal benefits payable	379,783	403,222	426,659	450,094	473,532
Other payables	97	97	97	97	97
Total payables	384,836	408,275	431,712	455,147	478,585
Total liabilities administered on behalf of Government	386,105	409,544	432,981	456,416	479,854

Table 5.8: Schedule of budgeted administered cash flows for the period ended 30 June

	Estimated Actual 2004–05 \$'000	Budget Estimate 2005–06 \$'000	Forward Estimate 2006–07 \$'000	Forward Estimate 2007–08 \$'000	Forward Estimate 2008–09 \$'000
OPERATING ACTIVITIES					
Cash received					
GST receipts	7,090	7,308	7,907	8,240	7,585
Dividends	9,440	9,440	9,440	9,440	9,440
Cash from Official Public Account					
-Appropriations	354,236	419,689	461,627	514,373	513,617
Other	324	324	324	324	324
Total cash received	371,090	436,761	479,298	532,377	530,966
Cash used					
Employees	1,431	-	-	-	-
Grant payments	312,061	379,881	394,052	439,493	468,741
Subsidies paid	20,998	22,369	50,134	57,435	27,428
Personal benefits	17,189	17,188	17,190	17,192	17,191
Suppliers	2,727	421	421	423	257
Cash to Official Public Account	9,594	9,594	9,594	9,594	9,764
GST payments	7,090	7,308	7,907	8,240	7,585
Total cash used	371,090	436,761	479,298	532,377	530,966
Net cash from/(used by) operating activities	-	-	-	-	-
INVESTING ACTIVITIES					
Cash received					
Proceeds from sales of property, plant and equipment and intangibles	-	-	-	-	-
Total cash received	-	-	-	-	-
Net cash from/ (used by) operating activities	-	-	-	-	-
FINANCING ACTIVITIES					
Cash received					
Cash from Official Public Account					
- Appropriations	-	-	-	-	-
Total cash received	-	-	-	-	-
Cash used					
Cash to Official Public Account					
- Appropriations	-	-	-	-	-
Total cash used	-	-	-	-	-
Net cash from/(used by) financing activities	-	-	-	-	-
Net increase or (decrease) in cash held	-	-	-	-	-
Cash at beginning of reporting period	5	5	5	5	5
Cash at end of reporting period	5	5	5	5	5

5.3: NOTES TO THE FINANCIAL STATEMENTS

Departmental financial statements and notes administered items

Under the Commonwealth's accrual budgeting framework, and consistent with Australian Accounting Standards, transactions that agencies control (departmental transactions) are separately budgeted for and reported on from transactions agencies do not have control over (Administered transactions). This ensures that agencies are only held fully accountable for the transactions over which they have control. Differences are:

- Departmental items are those assets, liabilities, revenues and expenses in relation to an agency or authority that are controlled by the agency. Departmental expenses include employee and supplier expenses and other administrative costs, which are incurred by the agency in providing its goods and services, and
- Administered items are revenues, expenses, assets and liabilities that are managed by an agency or authority on behalf of the Government according to set Government directions. Administered expenses include subsidies, grants and personal benefit payments and Administered revenues include taxes, fees, fines and excises.

Appropriations in the accrual budgeting framework

Under the Commonwealth's accrual budgeting framework, separate annual appropriations are provided for:

- Departmental price of outputs appropriations—representing the Government's purchase of outputs from agencies
- Departmental capital appropriations—for investments by the Government for either additional equity or loans in agencies
- Administered expense appropriations—for the estimated Administered expenses relating to an existing outcome, a new outcome or a Specific Purpose Payment to the states, and
- Administered capital appropriations—for increases in Administered equity through funding non-expense Administered payments.
- Special appropriations fund the majority of payments from the Consolidated Revenue Fund (especially those that are entitlement driven or involve transfers to State governments).

Administered investments in controlled entities

Each Commonwealth Department is required to show an Administered investment in each *Commonwealth Authority and Company Act 1997* (CAC) entity within their portfolio. These Administered investments should be valued at the Commonwealth's ownership interest in the net assets of those CAC entities, fixed at a notional acquisition date of 30 June 1997.

Asset valuation

From 1 July 2004 the Department's assets are recorded at cost or fair value.

APPENDIX 1: CHANGES TO THE DEPARTMENT'S OUTPUT STRUCTURE

Outcome 1: An equitable and accessible system of federal civil justice

Previous	Revised
Output 1.1: Legal services and policy advice on courts and tribunals, alternative dispute resolution, administrative law, human rights, evidence and procedure.	Output 1.1: Legal services and policy advice on family law, federal courts and tribunals, civil procedure, alternative dispute resolution, administrative law and administration of related government programs.
Output 1.2: Support for the Attorney-General as First Law Officer, advice on constitutional policy, and promotion of Australian legal services internationally.	Output 1.2: Support for the Attorney-General as First Law Officer, advice on constitutional policy, and promotion of Australian legal services internationally.
Output 1.3: Legal services and policy advice on family law and legal assistance and the administration of government programs providing legal assistance and family law related services.	Output 1.3: Legal services and policy advice on information law and human rights.
Output 1.4: Legal services and policy advice on international law.	Output 1.4: Legal services and policy advice on international law.
Output 1.5: Drafting of legislative and other instruments, publication of legislative materials and provision of related legal services.	Output 1.5: Drafting of legislative and other instruments, maintenance of the Federal Register of Legislative Instruments (FRLI), publication of legislative materials and provision of related legal services.
Output 1.6: Legal services and policy advice on information law.	Output 1.6: Legal services and policy advice on native title.
Output 1.7: Legal services and policy advice on native title.	Output 1.7: Legal services and policy advice on Indigenous law and justice and legal assistance, and the administration of related government programs.
Output 1.8: Legal services and policy advice on Indigenous law and justice issues, and the administration of government Indigenous law and justice programs.	

Outcome 2: Coordinated federal criminal justice, security and emergency management activity, for a safer Australia

Previous	Revised
Output 2.1: Policy advice on, and program administration and regulatory activities associated with, the Commonwealth's domestic and international responsibilities for criminal justice and crime prevention, and meeting Australia's obligations in relation to extradition and mutual assistance.	Output 2.1: Policy advice on, and program administration and regulatory activities associated with, the Commonwealth's domestic and international responsibilities for criminal justice and crime prevention; and meeting Australia's obligations for extradition and mutual assistance.
Output 2.2: Legal services and policy advice on security law and critical infrastructure protection.	Output 2.2: National leadership and coordination of legal and policy advice on national security and counter-terrorism laws and critical infrastructure protection.
Output 2.3: Provide national leadership in the development of emergency management measures to reduce risk to communities and manage the consequences of disasters.	Output 2.3: Provide national leadership in the development of emergency management measures to reduce risk to communities and manage the consequences of disasters.
Output 2.4: Development and promotion of protective security policy, advice and common standards and practices, and the coordination of protective security services, including counter-terrorism and dignitary protection.	Output 2.4: Development and promotion of protective security policy advice and common standards and practices; the coordination of protective security services, including counter-terrorism and dignitary protection; the provision of security for special events; the development of counter-terrorism capabilities; and the coordination of national security crises and information through the Watch Office and National Security Hotline.
Output 2.5: Management and coordination of the delivery of security and guarding services to meet diplomatic, consular and other Commonwealth responsibilities.	